



# Fees & Charges 2026-2027

Version: Final

Date updated: 27 April 2026

Responsible Department: Financial Services

*Council policy documents change from time to time and it is recommended that you consult the electronic reference copy at [www.casey.vic.gov.au/policiesstrategies](http://www.casey.vic.gov.au/policiesstrategies) to ensure that you have the current version. Alternatively, you may contact Customer Service on 9705 5200.*

**1. Definitions**

<b>Council</b>	means Casey City Council, being a body corporate constituted as a municipal Council under the Local Government Act 2020.
<b>Councillors</b>	means the individuals holding the office of a member of Casey City Council.
<b>Council officer</b>	means the Chief Executive Officer and staff of Council appointed by the Chief Executive Officer.

**Please note:**

Fees and Charges 2026/2027 forms part of the Budget 2026/2027.

**2. Administrative Updates**

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter this document, such a change may be made administratively. Examples include a change to the name of a Council department, a change to the name of a Federal or State Government department, and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be by resolution of Council.

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# City of Casey

## Customer & Corporate Services

### Communications and Corporate Governance

#### Election Fines

Penalty level for failure to vote at Council elections

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Penalty – set by legislation	Each	Existing	N	\$96.00	\$96.00	0.00%	\$0.00	Y

#### Freedom of Information Requests

Charge for the provision of information under the Freedom Information Act.

It should be noted that Members of Parliament are exempt from charges for this service. The charges are set by legislation.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application fee	Each	Existing	N	\$32.70	\$33.60	2.75%	\$0.90	Y
Searching Fee	Hour	Existing	N	\$23.90	\$25.20	5.44%	\$1.30	Y
Supervised Viewing Fee per quarter hour or part thereof	15 min	Existing	N	\$5.95	\$5.95	0.00%	\$0.00	Y
Photocopy Charges – A4	Each	Existing	N	\$0.20	\$0.20	0.00%	\$0.00	Y

#### Public Health & Wellbeing Act Fees

Fees for the registration of premises under the Public Health & Wellbeing Act 2008 for period 1 January to 31 December

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Registration – New High Risk Premises	Each	Existing	N	\$479.00	\$493.00	2.92%	\$14.00	N
Registration – Renewal High Risk Premises	Year	Existing	N	\$324.00	\$333.00	2.78%	\$9.01	N
Registration – New Med Risk Premises	Each	Existing	N	\$415.00	\$430.00	3.61%	\$15.00	N
Registration – Renewal Med Risk Premises	Year	Existing	N	\$295.00	\$304.00	3.05%	\$9.00	N
Registration – Ongoing registration of low-risk premises		Existing	N	\$427.00	\$440.00	3.04%	\$13.00	N
Registration/ Renewal of Prescribed Accommodation (4-10 Persons)	Year	Existing	N	\$412.00	\$425.00	3.16%	\$13.00	N
Registration/ Renewal of Prescribed Accommodation (11-20 Persons)	Year	Existing	N	\$567.00	\$584.00	3.00%	\$17.00	N

## Public Health & Wellbeing Act Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Registration/ Renewal of Prescribed Accommodation (21-30 Persons)	Year	Existing	N	\$803.00	\$827.00	2.99%	\$24.00	N
Registration/ Renewal of Prescribed Accommodation (31-40 Persons)	Year	Existing	N	\$1,071.00	\$1,103.00	2.99%	\$32.00	N
Registration/ Renewal of Prescribed Accommodation (>40 Persons)	Year	Existing	N	\$1,416.00	\$1,458.00	2.97%	\$42.01	N
Transfer of Health, Rooming House or Aquatic Facility registration (excluding low-risk premises)	Each	Existing	N	\$335.00	\$345.00	2.99%	\$10.01	N

Please note: all new registrations charged at 50% if registered after 1 July (Excluding one-off Hairdressers)

Registration – New Application Category 1 Aquatic facility		Existing	N	\$400.00	\$412.00	3.00%	\$12.00	N
Registration - each additional pool or spa on the premises		Existing	N	\$149.00	\$153.00	2.68%	\$4.01	N
Registration - Renewal Category 1 Aquatic facilities		Existing	N	\$300.00	\$309.00	3.00%	\$9.00	N

## Food Act Fees

Fees for the registration of premises under the Food Act 1984 for period 1 January to 31 December. Charitable Organisations charged at a reduced rate of 15% of applicable fee.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 1 Registration – New	Each	Existing	N	\$1,427.00	\$1,470.00	3.01%	\$43.00	N
Class 1 Registration – Renewal	Year	Existing	N	\$742.00	\$764.00	2.96%	\$22.00	N
Class 2 Registration – New	Each	Existing	N	\$1,133.00	\$1,167.00	3.00%	\$34.00	N
Class 2 Registration – Renewal	Year	Existing	N	\$670.00	\$690.00	2.99%	\$20.00	N
Class 2 Registration – Supermarket, large convenience, fast food or manufacture - new		Existing	N	\$1,411.00	\$1,453.00	2.98%	\$42.00	N

## Food Act Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 2 Registration – Supermarket, large convenience, fast food or manufacture – Renewal		Existing	N	\$937.00	\$965.00	2.99%	\$28.00	N
Class 3 and 3A Registration – New	Each	Existing	N	\$695.00	\$716.00	3.02%	\$21.01	N
Class 3 and 3A Registration – Renewal	Year	Existing	N	\$381.00	\$392.00	2.89%	\$11.00	N
Registration – Each additional EFT > 5 (Part time & Casual employee is equivalent to 0.5 EFT)		Existing	N	\$42.00	\$43.00	2.38%	\$1.01	N
Temporary Food Premises Registration (Class 2 & 3) – New	Each	Existing	N	\$200.00	\$206.00	3.00%	\$6.01	N
Temporary Food Premises Registration (Class 2 & 3) – Renewal	Year	Existing	N	\$110.00	\$113.00	2.73%	\$3.00	N
Registration of Temporary component against Fixed food premises	Each	Existing	N	\$160.00	\$165.00	3.13%	\$5.00	N
Food Vending Machine Registration (Class 2 & 3) – New & Renewal	Year	Existing	N	\$170.00	\$175.00	2.94%	\$5.00	N
Please note: For new registrations approved between October and December, a pro- rata fee will be charged for the remaining months of the calendar year. This means that October registrations will be charged for 15 months, November registration for 14 months, and December for 13 months. After 1st July, all new registrations will be charged a pro- rated monthly fee.		Existing	N				Varies  Last year fee Varies	N
Failed sample result – 2nd and subsequent sampling	Each	Existing	N	\$240.00	\$247.00	2.92%	\$7.00	N

## Environment Protection Act Fees

Fees for on-site wastewater management systems (e.g. septic tanks, domestic grey water systems) are prescribed under the Environmental Protection Regulations 2021. Where the fee is variable this includes a base fee as well as additional fees if the application requires additional time to assess outside of the prescribed period

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Permit to construct, install or alter a system		Existing	N				Varies  Last year fee Varies	Y
Minor alteration permit		Existing	N				37.25 fee units  Last year fee 37.25 fee units	Y
Transfer a permit		Existing	N				9.93 fee units  Last year fee 9.93 fee units	Y
Amend a permit		Existing	N				10.38 fee units  Last year fee 10.38 fee units	Y
Exemption from a permit		Existing	N				Varies  Last year fee Varies	Y
Renew a permit		Existing	N				8.31 fee units  Last year fee 8.31 fee units	Y
Septic tanks (additional inspection or alteration)		Existing	N				Varies  Last year fee Varies	Y
Letter no report and consent required		Existing	N				Varies  Last year fee Varies	Y
Report and Consent/ Consent to use		Existing	N				Varies  Last year fee Varies	Y

## Residential Tenancies Act Fees (Caravan Parks)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fees for Caravan Parks		Existing	N				Varies depending on the number of sites  Last year fee Varies depending on the number of sites	Y

Fees for Caravan Parks are set out under Schedule 2 Regulation 17 of the Residential Tenancies (Caravan Parks and Moveable Dwellings Registration and Standards) Regulations 2010 No.49 and are linked to the number of fee units applicable to the total number of sites

## Other Environmental Health Fees/Charges

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Other Professional services, audits conducted at request of business (per hour)		Existing	N	\$119.00	\$123.00	3.36%	\$4.00	N
Refund Processing Fee (All Premises) associated with change in business circumstances		Existing	N	\$35.00	\$40.00	14.29%	\$5.00	N

## Public Liability Insurance

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Liability Insurance - Stallholder	Each	Existing	Y	\$25.00	\$26.25	5.00%	\$1.25	N
Public liability insurance coverage for stallholders participating in a council event that do not have their own insurance. This policy has several exclusions and is only available to eligible stallholders that meet policy conditions. An excess fee of \$1000 will be payable by the stallholder on any claim made against this policy.								
Community Liability Insurance – Artist/Performer		Existing	Y	\$40.00	\$42.00	5.00%	\$2.00	N
Community Liability Insurance – Hall Hirer	Each	Existing	Y	\$15.00	\$15.75	5.00%	\$0.75	N

## Financial Services

### Land Information Certificates

Note: Indicative estimate, Fee increase is determined by State Government

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Urgent Land Information Certificate (1 business day)		Existing	N	\$88.00	\$90.75	3.13%	\$2.75	N
Land information certificates (statutory fee)		Existing	N	\$30.60	\$31.52	3.01%	\$0.92	Y

### Administration

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Rates Notice Reprint		Existing	N	\$22.00	\$22.60	2.73%	\$0.60	N

## Community Life

### Creative Communities

#### Asset Protection Bonds (Refundable)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Events under 500 people		Existing	N	\$500.00	\$500.00	0.00%	\$0.00	N
Events over 500 people		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N

#### Asset Protection Permit Fees for all Events (Non-refundable)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Groups		Existing	N	\$54.40	\$56.00	2.94%	\$1.60	N
Commercial Groups		Existing	N	\$169.40	\$174.00	2.72%	\$4.60	N

## Old Cheese Factory

### Regular Community Group

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Room Hire Community User Groups - Hourly Rate (Business Hours)	Hour	Existing	Y	\$24.00	\$25.00	4.17%	\$1.00	N
Internal Hire - Council Departments - Hourly Rate		Existing	Y	\$32.00	\$33.00	3.13%	\$1.00	N

### Regular Hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Room Hire - Commercial (Business Hours) - Hourly Rate		Existing	Y	\$32.00	\$33.00	3.13%	\$1.00	N

### Casual Hire

#### Wedding

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Photos Only		Existing	Y	\$226.50	\$233.00	2.87%	\$6.50	N
Garden Package - Wedding Gardens & Old Cheese Factory (9am - 1pm)		Existing	Y	\$1,293.00	\$1,329.00	2.78%	\$36.00	N
Chapel Reception (9.00am – 4.00pm)		Existing	Y	\$1,529.50	\$1,572.00	2.78%	\$42.50	N

**Wedding** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Chapel Reception (9.00am – 12.00am)		Existing	Y	\$2,014.00	\$2,069.00	2.73%	\$55.00	N
Chapel Night Before Access (6.00pm – 12.00am)		Existing	Y	\$422.50	\$434.00	2.72%	\$11.50	N
Marquee Reception Only		Existing	Y	\$1,267.00	\$1,302.00	2.76%	\$35.00	N
Wedding Ceremony/ Receptions/Photo access		Existing	Y	\$2,200.00	\$2,305.00	4.77%	\$105.00	N
Wedding Ceremony Only		Existing	Y	\$772.50	\$794.00	2.78%	\$21.50	N
Wedding Photos Only		Existing	Y	\$226.50	\$233.00	2.87%	\$6.50	N
Wedding Reception Only		Existing	Y	\$1,468.00	\$1,538.00	4.77%	\$70.00	N
Wedding Ceremony/Photo access/Marquee Set Up		Existing	Y	\$1,694.50	\$1,741.00	2.74%	\$46.50	N

**Room / Grounds Hire**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function Room Night Before Access (6.00pm – 12.00am)		Existing	Y	\$550.00	\$580.00	5.45%	\$30.00	N
Function Room Morning After Access (before 9.00am)		Existing	Y	\$300.00	\$314.25	4.75%	\$14.25	N
Gazebo BBQ Hourly Hire Rate		Existing	Y	\$51.50	\$53.00	2.91%	\$1.50	N
Undercover BBQ (6 hours)		Existing	Y	\$154.50	\$159.00	2.91%	\$4.50	N
Lacebark BBQ (6 hours)		Existing	Y	\$154.50	\$159.00	2.91%	\$4.50	N
Undercover BBQ Hourly Hire Rate		Existing	Y	\$31.00	\$32.00	3.23%	\$1.00	N
Lacebark BBQ Hourly Hire Rate		Existing	Y	\$31.00	\$32.00	3.23%	\$1.00	N
Undercover BBQ (Time variable, attached to room booking)		Existing	Y	\$50.00	\$50.00	0.00%	\$0.01	N
Middle Paddock (4 hours)		Existing	Y	\$463.50	\$476.00	2.70%	\$12.50	N
Middle Paddock (9am – 5pm)		Existing	Y	\$772.50	\$794.00	2.78%	\$21.50	N
Middle Paddock Hourly Hire Rate		Existing	Y	\$77.50	\$80.00	3.23%	\$2.50	N
Middle Paddock Weekend with Marquee		Existing	Y	\$1,236.00	\$1,270.00	2.75%	\$34.00	N

**Room / Grounds Hire** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Multipurpose Room Hire (6 hours)		Existing	Y	\$700.00	\$750.00	7.14%	\$50.00	N
Community Multipurpose Room - Hourly Rate		Existing	Y	\$142.00	\$152.00	7.04%	\$10.00	N
Small Room (3 hours) (Old Shop, Springfield Room, Arts Studio)		Existing	Y	\$211.00	\$217.00	2.84%	\$6.00	N
Small Room (6 hours) (Old Shop, Springfield Room, Arts Studio)		Existing	Y	\$335.00	\$344.00	2.69%	\$9.00	N
Small Room (Old Shop, Springfield Room, Arts Studio) - Hourly Rate		Existing	Y	\$69.00	\$71.00	2.90%	\$2.00	N
Chapel Hire (Medium Room) - (3 hours)		Existing	Y	\$293.50	\$302.00	2.90%	\$8.50	N
Chapel Hire (Medium Room) - (6 hours)		Existing	Y	\$472.00	\$485.00	2.75%	\$13.00	N
Chapel Hire (Medium Room) - Hourly Rate	Hour	Existing	Y	\$79.50	\$82.00	3.14%	\$2.50	N
Administration Room Kitchen Hire - Hourly Rate	Hour	Existing	Y	\$47.50	\$49.00	3.16%	\$1.50	N
Gazebo BBQ Hire (up to 100 people for 3 hours)		Existing	Y	\$154.50	\$159.00	2.91%	\$4.50	N
Gazebo BBQ Hire (up to 100 People for 6 hours)		Existing	Y	\$278.00	\$286.00	2.88%	\$8.00	N
Undercover BBQ (3 hours)		Existing	Y	\$93.00	\$96.00	3.23%	\$3.00	N
Lacebark BBQ (3 hours)		Existing	Y	\$93.00	\$96.00	3.23%	\$3.00	N

**Business Facility Hire (Bus)**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meetings & Seminars (Commercial) - Daily Rate		Existing	Y	\$382.00	\$393.00	2.88%	\$11.00	N
Meetings & Seminars (Commercial) - Hourly Rate	Hour	Existing	Y	\$49.50	\$51.00	3.03%	\$1.50	N

## Community Group Facility Hire (Comm)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meeting & Seminars (Not for Profit, Community) - Daily Rate		Existing	Y	\$283.00	\$291.00	2.83%	\$8.00	N
Meetings & Seminars (Not for Profit, Community) - Hourly Rate	Hour	Existing	Y	\$36.00	\$37.00	2.78%	\$1.00	N

## Markets

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Farmers market		Existing	Y	\$446.00	\$458.00	2.69%	\$12.00	N

## Full Site Hire – 9am - 12am (15 hours)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Site Hire		Existing	Y	\$5,500.00	\$5,751.00	4.56%	\$251.00	N

## Stallholder Fees at Major Events presented by Council

E.g. Casey Kids Carnival

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Commercial stallholder	Hour	Existing	Y	\$39.00	\$40.00	2.56%	\$1.00	N
Community stallholder		Existing	N				Free Last year fee Free	N

## The Factory

Charges for hire of rehearsal rooms & practice rooms  
(Rates are per hour, unless otherwise stated)

### Rehearsal Room 1

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$30.50	\$31.00	1.64%	\$0.50	N
Casual Not-for-Profit		Existing	Y	\$45.50	\$47.00	3.30%	\$1.50	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$67.00	\$69.00	2.99%	\$2.00	N

## Rehearsal Room 2

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$18.50	\$19.00	2.70%	\$0.50	N
Casual Not-for-Profit		Existing	Y	\$30.00	\$31.00	3.33%	\$1.00	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$43.50	\$45.00	3.45%	\$1.50	N

## Rehearsal Room 3

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$22.00	\$23.00	4.55%	\$1.00	N
Casual Not-for-Profit		Existing	Y	\$32.00	\$33.00	3.13%	\$1.00	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$54.00	\$55.00	1.85%	\$1.00	N

## Practice Rooms 1, 2, 3 & 4

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regular Not-for-profit		Existing	Y	\$9.50	\$10.00	5.26%	\$0.50	N
Casual Not-for-Profit		Existing	Y	\$12.50	\$13.00	4.00%	\$0.50	N
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$21.50	\$22.00	2.33%	\$0.50	N

## Loud Band Room (rehearsals)

### *Not-for-Profit*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Off Peak Session (9.00am – 4.00pm) (includes base level instruments & PA system)		Existing	Y	\$73.50	\$76.00	3.40%	\$2.50	N
Charge is for a 4 hour session								
Peak Session (6.00pm – 11.00pm) (includes base level instruments & PA system)		Existing	Y	\$103.00	\$106.00	2.91%	\$3.00	N
Charge is for a 4 hour session								

## Schools

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Monday – Friday (9.00am – 4.00pm) (includes base level instruments & PA system)		Existing	Y	\$75.00	\$77.00	2.67%	\$2.00	N
Charge is for a 4 hour session								

## Hourly Booking

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Saturday (9.00am – 5.00pm) (includes base level instruments & PA system)		Existing	Y	\$31.00	\$32.00	3.23%	\$1.00	N
Charge is for a 1 hour session								

## Recording Studio (all users)

### Hourly Rate

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour (minimum 4 hours) (Includes sound engineer, recording equipment, effects, amps & instruments)		Existing	Y	\$117.00	\$121.00	3.42%	\$4.00	N

### Daily Rate

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
8 hour session (Includes sound engineer, recording equipment, effects, amps & instruments)		Existing	Y	\$875.50	\$899.50	2.74%	\$24.00	N
4 hour session (Includes sound engineer, recording equipment, effects, amps & instruments)		Existing	Y	\$438.00	\$451.00	2.97%	\$13.00	N

## Hire Rates for High Level Equipment

(Additional to room hire) Instrument / Cost per session  
PA system & vocal microphones – Free of charge with room hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amplifiers		Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N
Electric Guitar		Existing	Y	\$16.00	\$16.50	3.13%	\$0.50	N

## Hire Rates for High Level Equipment [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Bass Guitar		Existing	Y	\$16.00	\$16.50	3.13%	\$0.50	N
Drum Kit (incl cymbals)		Existing	Y	\$52.50	\$54.00	2.86%	\$1.50	N
Drum Kit (excl cymbals)		Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N
Electronic drum kit		Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N
Keyboard		Existing	Y	\$40.00	\$41.00	2.50%	\$1.00	N
Acoustic Guitar		Existing	Y	\$38.00	\$39.00	2.63%	\$1.00	N

## Small Business Rates

Charges for hire of rehearsal rooms & practice rooms  
(Rates are per hour, unless otherwise stated)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Rehearsal room 1		Existing	Y	\$37.00	\$39.00	5.41%	\$2.00	N
Rehearsal room 2		Existing	Y	\$23.50	\$25.00	6.38%	\$1.50	N
Rehearsal room 3		Existing	Y	\$27.50	\$29.00	5.45%	\$1.50	N
Practice rooms 1-4		Existing	Y	\$12.00	\$13.00	8.33%	\$1.00	N
Loud Band Room		Existing	Y	\$31.50	\$33.00	4.76%	\$1.50	N

## Bunjil Place

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Modular coffee and drinks cart (minimum spend)		Existing	Y	\$340.00	\$425.00	25.00%	\$85.00	N

## Theatre Rates

Note: The rates do not include staff

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Theatre Hire [Standard] - 5 Hour Base Hire - Performance		Existing	Y	\$2,250.00	\$2,900.00	28.89%	\$650.00	N
Theatre Hire [Standard] - 5 Hour Base Hire - Bump In   Rehearsal		Existing	Y	\$1,500.00	\$1,600.00	6.67%	\$100.00	N
Theatre Hire [Community] - 5 Hour Base Hire - Performance		Existing	Y	\$1,500.00	\$1,550.00	3.33%	\$50.00	N
Theatre Hire [Community] - 5 Hour Base Hire - Bump In   Rehearsal		Existing	Y	\$1,000.00	\$1,050.00	5.00%	\$50.00	N
Theatre Hire - Additional Per Hour - Performance	Hour	Existing	Y	\$450.00	\$450.00	0.00%	\$0.00	N

## Theatre Rates [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Theatre Hire - Additional Per Hour - Bump In   Rehearsal	Hour	Existing	Y	\$275.00	\$275.00	0.00%	\$0.00	N
Dark Tenancy (Per Day)		Existing	Y	\$600.00	\$600.00	0.00%	\$0.00	N

## Studio Rates

Note: The rates do not include staff

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Studio Hire [Standard] - 5 Hours Base Hire - Performance		Existing	Y	\$1,000.00	\$1,100.00	10.00%	\$100.00	N
Studio Hire [Standard] - 5 Hour Base Hire - Bump In   Rehearsals		Existing	Y	\$575.00	\$590.00	2.61%	\$15.00	N
Studio Hire [Standard] - Additional Per Hour - Performance		Existing	Y	\$300.00	\$300.00	0.00%	\$0.00	N
Studio Hire [Standard] - Additional Per Hour - Bump In   Rehearsals	Hour	Existing	Y	\$115.00	\$115.00	0.00%	\$0.00	N
Studio Hire [Community] - 5 Hours Base Hire - Performances		Existing	Y	\$550.00	\$565.00	2.73%	\$15.00	N
Studio Hire [Community] - 5 Hour Base Hire - Bump In   Rehearsal		Existing	Y	\$465.00	\$465.00	0.00%	\$0.00	N
Studio Hire [Community] - Additional Per Hour - Performance	Each	Existing	Y	\$120.00	\$125.00	4.17%	\$5.00	N
Studio Hire [Community] - Additional Per Hour - Bump In   Rehearsal	Hour	Existing	Y	\$115.00	\$115.00	0.00%	\$0.00	N
Studio Hire [Community] - 5 Hour Base Hire - Additional Space		Existing	Y	\$475.00	\$490.00	3.16%	\$15.00	N

If hiring theatre at the same time to hold performers, direct supervision provided from hirers.

Studio Hire [Community] - Per Hour - As Additional Space		Existing	Y	\$95.00	\$95.00	0.00%	\$0.00	N
Dark Tenancy	Day	Existing	Y	\$265.00	\$270.00	1.89%	\$5.00	N

## Theatre & Studio Additional Rates

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Cleaning Fee - Excessive or Additional Cleaner - Per Hour	Hour	Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Front of House Supervisor - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Hour	Existing	Y	\$69.00	\$75.00	8.70%	\$6.00	N
Front of House Attendant   Usher - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Hour	Existing	Y	\$59.00	\$65.00	10.17%	\$6.00	N
Supervising Technician - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Hour	Existing	Y	\$69.00	\$75.00	8.70%	\$6.00	N
Technician - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Hour	Existing	Y	\$60.00	\$70.00	16.67%	\$10.00	N
Visitor Liaison and Security - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Hour	Existing	Y	\$59.00	\$70.00	18.64%	\$11.00	N
Stage Door Officer - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Hour	Existing	Y	\$55.00	\$65.00	18.18%	\$10.00	N
Missed Meal Break [1st]		Existing	Y	\$25.00	\$26.00	4.00%	\$1.00	N
Missed Meal Break [2nd]		Existing	Y	\$16.00	\$17.00	6.25%	\$1.00	N
Security – Crowd Controller		Existing	Y	\$75.00	\$80.00	6.67%	\$5.00	N
Wristband (per band, as per event requirement)		Existing	Y	\$0.35	\$0.35	0.00%	\$0.00	N
Broadcast Fee - Audio Only		Existing	Y	\$200.00	\$206.00	3.00%	\$6.00	N
Broadcast Fee - Lighting and Audio		Existing	Y	\$400.00	\$411.00	2.75%	\$11.00	N
Broadcast Allowance [per Technician above base fee]		Existing	Y	\$170.00	\$175.00	2.94%	\$5.00	N
In Ear Monitor (IEM)		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Ground PA Stack		Existing	Y	\$250.00	\$250.00	0.00%	\$0.00	N
Orchestra Mic Kit		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N

## Ticket Service Rates

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Ticketing Commission [Standard] - Per Ticket		Existing	Y	\$4.30	\$4.40	2.33%	\$0.10	N
Ticketing Commission [Community] - Per Ticket		Existing	Y	\$2.60	\$2.70	3.85%	\$0.10	N
Registration Event Setup Fee - Simple and Free Event (No Box Office at Event)	Each	Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Registration Event Setup Fee - Complex Requirements and Free Event (No Box Office at Event)	Each	Existing	Y	\$175.00	\$175.00	0.00%	\$0.00	N
Box Office Administration Fee		Existing	Y	\$270.00	\$270.00	0.00%	\$0.00	N
E.g. events who are provided tix stock to sell								
Ticketing Service Fee (per booking – phone, internet)		Existing	Y	\$3.50	\$3.50	0.00%	\$0.00	N
Mail Service Fee		Existing	Y	\$1.50	\$2.00	33.33%	\$0.51	N
Hirer Booking Alteration Fee*		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
*This fee was included last year but has been renamed or regrouped requiring it to be displayed as a new fee.								
Merchant Fees - % of Gross Revenue		Existing	Y				1.20%	N
							Last year fee 1.20%	
Box Office Staff - Additional Time - Per Hour		Existing	Y	\$69.00	\$75.00	8.70%	\$6.00	N

## Engagement fee

Formalise process – (Site Visit free, Admin visit – 90 minutes)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Additional Engagement	Hour	Existing	Y	\$93.00	\$96.00	3.23%	\$3.00	N
Includes Production/Function/Ticketing Administration Fee; Non- standard ticketing requests and floor plan builds charged separately								

## Function Centre Standard Rates

Note: In the Functions Center Fees include the projector & supervisor allowance.

Minimum Hire 4hrs

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Function Centre – 8 Hour Access		Existing	Y	\$990.00	\$1,040.00	5.05%	\$50.00	N

**Function Centre Standard Rates** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Function Centre – 4 Hour Access		Existing	Y	\$790.00	\$828.00	4.81%	\$38.00	N
Full Function Centre - Additional Per Hour	Hour	Existing	Y	\$195.00	\$195.00	0.00%	\$0.00	N
Function Centre A – 8 Hour Access		Existing	Y	\$790.00	\$790.00	0.00%	\$0.00	N
Function Centre A – 4 Hour Access		Existing	Y	\$590.00	\$606.00	2.71%	\$16.00	N
Function Centre A - Additional Per Hour	Hour	Existing	Y	\$160.00	\$164.00	2.50%	\$4.00	N
Function Centre B – 8 Hour Access		Existing	Y	\$700.00	\$719.00	2.71%	\$19.00	N
Function Centre B – 4 Hour Access		Existing	Y	\$490.00	\$503.00	2.65%	\$13.00	N
Function Centre B - Additional Per Hour	Hour	Existing	Y	\$115.00	\$118.00	2.61%	\$3.00	N
Full Function Centre - Dry Hire	Each	Existing	Y	\$1,650.00	\$1,695.00	2.73%	\$45.00	N
Function Centre B - Boardroom Package	Each	Existing	Y	\$600.00	\$616.00	2.67%	\$16.01	N
Lost Clickshare	Each	Existing	Y	\$400.00	\$411.00	2.75%	\$11.00	N

**Function Centre Additional Rates**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function & Event Supervisor - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	per hour	Existing	Y	\$69.00	\$75.00	8.70%	\$6.00	N
Function & Event Attendant - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	per hour	Existing	Y	\$59.00	\$65.00	10.17%	\$6.00	N
Audio Visual Technician - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Each	Existing	Y	\$60.00	\$70.00	16.67%	\$10.00	N
Functions Technical Supervisor - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]	Each	Existing	Y	\$69.00	\$75.00	8.70%	\$6.00	N
Visitor Liaison and Security - Per Hour [3 Hour Minimum - Penalty applies after 10 hours]		Existing	Y	\$59.00	\$70.00	18.64%	\$11.00	N

**Function Centre Additional Rates** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Security – Crowd Controller - Per Hour	Each	Existing	Y	\$75.00	\$80.00	6.67%	\$5.00	N
Merchandise	Each	Existing	Y				Merchandise 10%	N
							Last year fee Merchandise 10%	
Projector - Function Centre - Additional Projector	Each	Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Advanced Streaming Package	Each	Existing	Y	\$350.00	\$350.00	0.00%	\$0.00	N
Missed Meal Break [1st]		Existing	Y	\$25.00	\$26.00	4.00%	\$1.00	N
Missed Meal Break [2nd]		Existing	Y	\$16.00	\$17.00	6.25%	\$1.00	N
Cleaning Fee - Excessive or Additional Cleaner - Per Hour	Each	Existing	Y	\$60.00	\$80.00	33.33%	\$20.00	N

**Balcony Bar**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Balcony Bar – 3 Hour Access		Existing	Y	\$475.00	\$475.00	0.00%	\$0.01	N
Includes setup, pack down time and event time for 3hours; Catering/casual charged separately								
Balcony Bar - Additional Hire Per Hour		Existing	Y	\$80.00	\$80.00	0.00%	\$0.00	N

**Equipment Hire**
**Staging**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Piano - Steinway D Grand Concert Grand		Existing	Y	\$565.00	\$565.00	0.00%	\$0.00	N
Piano - Steinway D Grand Concert Grand - Additional Sequential Day Hire without Tuning	Each	Existing	Y	\$310.00	\$310.00	0.00%	\$0.00	N
Piano - Yamaha CX1 (baby grand)		Existing	Y	\$385.00	\$385.00	0.00%	\$0.00	N
Piano - Yamaha CX1 (baby grand) - Additional Sequential Day Hire without Tuning	Each	Existing	Y	\$260.00	\$260.00	0.00%	\$0.00	N
Piano - Yamaha Upright		Existing	Y	\$310.00	\$310.00	0.00%	\$0.00	N

## Staging [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Piano - Yamaha Upright - Additional Sequential Day Hire without Tuning	Each	Existing	Y	\$155.00	\$155.00	0.00%	\$0.00	N
Truss 3m inc base plate if needed		Existing	Y	\$11.00	\$11.00	0.00%	\$0.00	N
Chain blocks		Existing	Y	\$11.00	\$11.00	0.00%	\$0.00	N
Vinyl Dance Floor Per Roll (inc tape)		Existing	Y	\$31.00	\$31.00	0.00%	\$0.00	N
Vinyl Dance Floor Cleaning Charge (if required)	Each	Existing	Y	\$58.00	\$60.00	3.45%	\$2.00	N
Megedeck 2400 x 1200		Existing	Y	\$21.00	\$21.00	0.00%	\$0.00	N

## Audio Visual

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Projector - Theatre		Existing	Y	\$500.00	\$514.00	2.80%	\$14.00	N
Projector - Theatre - Additional sequential day hire	Each	Existing	Y	\$300.00	\$308.00	2.67%	\$8.00	N
Projector - Studio		Existing	Y	\$165.00	\$170.00	3.03%	\$5.00	N
Projector - Studio - Additional sequential day hire	Each	Existing	Y	\$110.00	\$113.00	2.73%	\$3.00	N
Function Centre Projector - Additional Projector	Each	Existing	Y	\$100.00	\$100.00	0.00%	\$0.00	N
Media Package (Arkaos, media server)		Existing	Y	\$80.00	\$80.00	0.00%	\$0.00	N
Video Cameras - 4K		Existing	Y	\$105.00	\$107.50	2.38%	\$2.50	N
Go Pros		Existing	Y	\$40.00	\$40.00	0.00%	\$0.00	N
Mevo Camera		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N
Macbook		Existing	Y	\$50.00	\$55.00	10.00%	\$5.01	N
Vision Switcher		Existing	Y	\$50.00	\$55.00	10.00%	\$5.01	N
Presentation Screen		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Streaming Computer		Existing	Y	\$85.00	\$85.00	0.00%	\$0.00	N
Camera accessories package (gimble, rode mic, go pro clip on mics, Tx/Rx SDI units, SDI card, LED panels)		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N

## Audio

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Microphone - Handheld or Lapel Radio Mic		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Microphone - Headset Radio	Each	Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Microphone - Wired		Existing	Y	\$12.00	\$12.50	4.17%	\$0.50	N
Microphone Package - Drum Kit		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00	N
Microphone Package - Floor Microphone		Existing	Y	\$30.00	\$30.00	0.00%	\$0.00	N
Microphone Package - Hanging Microphones		Existing	Y	\$50.00	\$52.50	5.00%	\$2.50	N
Speakers - Powered/Foldback		Existing	Y	\$40.00	\$40.00	0.00%	\$0.00	N
DI's		Existing	Y	\$10.00	\$12.50	25.00%	\$2.50	N

## Lighting

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Followspot		Existing	Y	\$30.00	\$32.50	8.33%	\$2.50	N
Hazer		Existing	Y	\$60.00	\$62.50	4.17%	\$2.50	N
LED Uplights (Each)		Existing	Y	\$20.00	\$22.50	12.50%	\$2.50	N
Smoke Machine		Existing	Y	\$60.00	\$62.50	4.17%	\$2.50	N
Mirror Ball		Existing	Y	\$25.00	\$25.00	0.00%	\$0.00	N
Filming/Streaming Package		Existing	Y	\$355.00	\$357.50	0.70%	\$2.50	N

## Consumables

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Gaffer Tape (per roll)		Existing	Y	\$28.00	\$28.00	0.00%	\$0.00	N
Mark Up Tape (per roll)		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N
Glow Tape (per roll)		Existing	Y	\$31.00	\$31.00	0.00%	\$0.00	N
Electrical Tape (per roll)		Existing	Y	\$3.00	\$3.00	0.00%	\$0.00	N
Fluorescent Tape (per roll)		Existing	Y	\$24.50	\$24.50	0.00%	\$0.00	N
AA Battery		Existing	Y	\$0.60	\$0.60	0.00%	\$0.00	N
AAA Battery		Existing	Y	\$0.60	\$0.60	0.00%	\$0.00	N
9V Battery		Existing	Y	\$3.30	\$3.30	0.00%	\$0.00	N
Lighting Gel (per sheet)		Existing	Y	\$27.50	\$27.50	0.00%	\$0.00	N
SD Card (256 GB)		Existing	Y	\$110.00	\$110.00	0.00%	\$0.00	N

## Other

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Lost Security Pass		Existing	Y	\$55.00	\$55.00	0.00%	\$0.00	N

## Library Community/Meeting Room Hourly Rates

Charges for hire of community rooms & training suites  
(Rates are per hour, unless otherwise stated)

### Meeting Room 1

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$27.00	\$28.00	3.70%	\$1.00	N
Standard Rate		Existing	Y	\$37.00	\$38.00	2.70%	\$1.00	N

### Meeting Room 2

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$27.00	\$28.00	3.70%	\$1.00	N
Standard Rate		Existing	Y	\$37.00	\$38.00	2.70%	\$1.00	N

### Meeting Room 1 & 2

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$40.00	\$42.00	5.00%	\$2.00	N
Standard Rate		Existing	Y	\$57.00	\$59.00	3.51%	\$2.00	N

### Meeting Room 3

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$22.00	\$23.00	4.55%	\$1.00	N
Standard Rate		Existing	Y	\$33.00	\$34.00	3.03%	\$1.00	N

### Meeting Room 4

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$22.00	\$23.00	4.55%	\$1.00	N
Standard Rate		Existing	Y	\$33.00	\$34.00	3.03%	\$1.00	N

### Meeting Room 3 & 4

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$27.00	\$28.00	3.70%	\$1.00	N
Standard Rate		Existing	Y	\$37.00	\$38.00	2.70%	\$1.00	N

## Meeting Room 5

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$19.00	\$19.00	0.00%	\$0.00	N
Standard Rate		Existing	Y	\$33.00	\$34.00	3.03%	\$1.00	N

## Meeting Room 6

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$17.00	\$18.00	5.88%	\$1.00	N
Standard Rate		Existing	Y	\$31.00	\$33.00	6.45%	\$2.00	N

## Boon Wurrung – Wurundjeri

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$35.00	\$35.00	0.00%	\$0.00	N
Standard Rate		Existing	Y	\$57.00	\$59.00	3.51%	\$2.00	N

## Wilson Botanic Park

Charges for use of facilities at Wilson Botanic Park.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Movie Package		Existing	Y	\$2,250.00	\$2,250.00	0.00%	\$0.00	N

Includes movie equipment, site hire and event support person. Client to pay projectionist and movie rights

## Weddings

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Garden Ceremony Package (WBPB Chairs & Signing Table)	Each	Existing	Y	\$772.50	\$796.00	3.04%	\$23.50	N
40 Americana chairs, signing table, VIP car pass, Photography pass, reservation and directional signage - 2hrs								
Garden Ceremony Package (External Decorator)		Existing	Y	\$978.00	\$1,007.00	2.97%	\$29.00	N
Lakeside Ceremony Package	Each	Existing	Y	\$875.50	\$902.00	3.03%	\$26.50	N
Lakeside Ceremony Package (External Decorator)		Existing	Y	\$1,081.50	\$1,114.00	3.01%	\$32.50	N
Wedding Photography (only)	Each	Existing	Y	\$185.00	\$190.00	2.70%	\$5.00	N
Garden Cocktail Package - 1		Existing	Y	\$1,530.00	\$1,576.00	3.01%	\$46.00	N
40 Americana chairs, signing table, VIP car pass, Photography pass, reservation and directional signage, access to the MPR and Dome 9am 4pm Alcohol permitted at the dome (security required) - 2 hrs botanic ceremony location								

## Weddings [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Garden Cocktail Package - 2		Existing	Y	\$2,012.50	\$2,073.00	3.01%	\$60.50	N
40 Americana chairs, signing table, VIP car pass, Photography pass, reservation and directional signage, access to the MPR and Dome 9am 12am Alcohol permitted at the dome (security required) - 2 hrs 2 hrs botanic ceremony								
Lakeside Cocktail Package - 1		Existing	Y	\$1,632.50	\$1,681.00	2.97%	\$48.50	N
40 Americana chairs, signing table, VIP car pass, Photography pass, reservation and directional signage, access to the MPR and Dome 9am 4pm Alcohol permitted at the dome (security required) - 2 hrs lakeside ceremony location								
Lakesie Cocktail Package - 2		Existing	Y	\$2,115.00	\$2,178.00	2.98%	\$63.00	N
40 Americana chairs, signing table, VIP car pass, Photography pass, reservation and directional signage, access to the MPR and Dome 9am 12am Alcohol permitted at the dome (security required) - 2 hrs 2 hrs Lakeside ceremony								
Multi Purpose Room - Night before access		Existing	Y	\$422.50	\$228.00	-46.04%	-\$194.50	N
Multi Purpose Room access to Multi Purpose Room 6pm -9pm. Wedding preparation.								
Marquee Site Botanic Package		Existing	Y	\$1,695.00	\$1,746.00	3.01%	\$51.00	N
Ceremony at the garden location of choice , 40 chairs, signing table, photography permit, car permit. Marquee set up 40 Americana chairs, signing table, VIP car pass, Photography pass, reservation and directional signage for ceremony package plus Amphitheatre for marquee reception - Bump in Friday, Bump out Monday (security and toilets required - additional fees apply) - 2 hrs botanic ceremony								
Marquee site Lakeside Package		Existing	Y	\$1,797.00	\$1,851.00	3.01%	\$54.00	N
40 Americana chairs, signing table, VIP car pass, Photography pass, reservation and directional signage for ceremony package plus Amphitheatre for marquee reception - Bump in Friday, Bump out Monday (security and toilets required - additional fees apply) - 2 hrs Lakeside ceremony								
Marquee reception only		Existing	Y	\$1,267.00	\$1,305.00	3.00%	\$38.00	N
Marquee location only Amphitheatre for marquee reception - Bump in Friday, Bump out Monday (security and toilets required - additional fees apply)								
Bond -Security bond for wedding umbrella hire		Existing	N	\$100.00	\$100.00	0.00%	\$0.00	N
Bond -Wedding reception bond		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N

## Functions

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Security Bond for regular hires and Community Groups	Each	Existing	N	\$350.00	\$350.00	0.00%	\$0.00	N
Security Bond	Each	Existing	N	\$500.00	\$500.00	0.00%	\$0.00	N
Upper Shelter (3 hours)	Each	Existing	Y	\$157.50	\$162.00	2.86%	\$4.50	N
Lower Shelter (3 Hours)		Existing	Y	\$157.50	\$162.00	2.86%	\$4.50	N
Multipurpose Room (3 hours)	Each	Existing	Y	\$221.50	\$228.00	2.93%	\$6.50	N
Hire of Picnic Areas (3 hours)	Each	Existing	Y	\$132.00	\$136.00	3.03%	\$4.00	N

## Functions [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Multi Purpose Room and Dome	Each	Existing	Y	\$72.00	\$74.00	2.78%	\$2.00	N
Upper Shelter	Each	Existing	Y	\$46.00	\$47.00	2.17%	\$1.00	N
Lower Shelter	Each	Existing	Y	\$46.00	\$47.00	2.17%	\$1.00	N
Picnic area	Each	Existing	Y	\$41.00	\$42.00	2.44%	\$1.00	N
Botanic ceremony Location	Each	Existing	Y	\$154.50	\$159.00	2.91%	\$4.50	N
Lakeside ceremony Location	Each	Existing	Y	\$154.50	\$159.00	2.91%	\$4.50	N
Themed Birthday	Each	Existing	Y	\$72.00	\$74.00	2.78%	\$2.00	N

## Commercial Photographic Sessions

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
2 Hour Permit	Each	Existing	Y	\$185.00	\$190.00	2.70%	\$5.00	N

## Events & Programs

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Events Fee – Site ONLY (5 hours)	Sess	Existing	Y	\$772.50	\$796.00	3.04%	\$23.50	N
Events Fee – (8 Hours)	Sess	Existing	Y	\$1,081.50	\$1,114.00	3.01%	\$32.50	N
Events Fee (Full Day)	Sess	Existing	Y	\$1,802.50	\$1,857.00	3.02%	\$54.50	N
Education Program – School Groups (per student)	Sess	Existing	Y	\$12.50	\$13.00	4.00%	\$0.50	N
Early years Session - History or Volcanoes, fossils and Bird Spotting (Rate per Child)		Existing	Y	\$8.00	\$8.50	6.25%	\$0.50	N
Education Tour – School Groups (up to 50 students)	Sess	Existing	Y	\$300.00	\$309.00	3.00%	\$9.00	N

## Off-Peak Facility Hire (Non For Profit)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Multipurpose Room (Not for Profit) – Hourly Rate	Hour	Existing	Y	\$23.00	\$24.00	4.35%	\$1.00	N
Shelters (Not for Profit) - Hourly Rate	Hour	Existing	Y	\$20.00	\$21.00	5.00%	\$1.00	N
Visitors Centre and meeting room hourly rate		Existing	Y	\$22.00	\$23.00	4.55%	\$1.00	N

Meeting room, visitors centre and kitchen access (weekdays only 4pm - 9.30pm)  
Access to - Visitors Centre, Meeting Room and Kitchen outside of the hours 10am - 4pm

## Off-Peak Facility Hire (Non For Profit) [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meeting room hourly rate		Existing	Y	\$18.50	\$19.00	2.70%	\$0.50	N
Meeting room,kitchen access (weekdays only 4pm - 9.30pm) Access to - Meeting Room and Kitchen								

## Off-Peak Facility Hire (Commercial)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Multipurpose Room – Commercial - Hourly rate	Hour	Existing	Y	\$36.50	\$38.00	4.11%	\$1.50	N
Shelters – Commercial - Hourly rate	Hour	Existing	Y	\$30.00	\$31.00	3.33%	\$1.00	N
Outdoor Group Sessions - Hourly Rate	Hour	Existing	Y	\$22.00	\$23.00	4.55%	\$1.00	N
Visitors Centre and Meeting Room - Hourly Rate		Existing	Y	\$72.00	\$74.00	2.78%	\$2.00	N
Meeting room, visitors centre and kitchen access (weekdays only 4pm - 9.30pm) Access to - Visitors Centre, Meeting Room and Kitchen outside of the hours 10am - 4pm								
Meeting Room - Hourly Rate		Existing	Y	\$26.00	\$27.00	3.85%	\$1.00	N
Meeting room,kitchen access (weekdays only 4pm - 9.30pm) Access to - Meeting Room and Kitchen								
Guided Tour - Shuttle Bus		Existing	Y	\$8.00	\$8.50	6.25%	\$0.50	N
1 Hour guided bus tour, tea, coffee and biscuit History video, Guided tour in shuttle bus, tea, coffee and biscuit								
Guided Garden Tour - Walking		Existing	Y	\$5.00	\$5.50	10.00%	\$0.50	N
Themed Birthday party (Hosted, 3 hours)		Existing	Y	\$360.00	\$371.00	3.06%	\$11.00	N
MPR 3 hours, Party host, decorations, games - max 20 children 3 hours at the MPR and Dome (incl set up and pack up). Hosted games for 1 hour, themed invitation (emailed) Trolley, reservation signage. Does not include food or drink. (additional children POA) Themes - Fairy and Elves. Volcanoes and Floor is Lava.								

## Child Youth and Family

### Teenage Holiday Program

Charge for the provision of various activities on teenage holiday programs.

Activity depends upon itinerary chosen and target groups ability to pay. This program includes disadvantaged youth therefore fees will vary for individual participants and the subsidies provided.

## Teenage Holiday Program [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Day Excursions vary in cost and number of participants	Each	Existing	Y	Varies low cost program which varies from free to \$46.00 depending on the activity provided  Min. Fee excl. GST: \$46.00	Varies low cost program which varies from free to \$46.00 depending on the activity provided  Min. Fee excl. GST: \$46.00			N
				Varies low cost program which varies from free to \$45.00 depending on the activity provided  Min. Fee excl. GST: \$45.00	Varies low cost program which varies from free to \$45.00 depending on the activity provided  Min. Fee excl. GST: \$45.00			

## Early Years & Partnerships

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
CRES-EYM Registration Fee		Existing	N	\$106.10	\$108.30	2.07%	\$2.20	N

Annual fee payable to Council for the provision of the Central Registration and Enrolment Scheme (CRES) Services for Early Years Managers

Based on the number of 3-and 4-year-old kindergarten enrolments at a Site as of 30 April of the calendar year. This fee will not be refunded if the child leaves a Site.

EnrolNow Implementation Fee – CRES Fee		Existing	N	\$500.00	\$500.00	0.00%	\$0.00	N
Non-EYM CRES Fee, per child		Existing	N	\$52.80	\$54.15	2.56%	\$1.35	N

As per Council endorsement 16 July 2024. 50% reduction in the Central Registration and Enrolment Scheme contribution fee for non-Early Year Managers: Hillsmeade Early Learning Centre - on DE land, Hampton Park - Community Facilities, Merinda Park Learning & Merinda Park Learning.

## Connected Communities

### Commercial Parking Permit

Annual fee paid by traders to allow parking in a restricted parking zone

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Webb Street & Malcolm Court	Each	Existing	N	\$70.00	\$72.00	2.86%	\$2.00	Y

### Domestic Animal (cats/dogs) Registration Fees

Charge for the registration of dogs/cats under the Domestic Animals Act 1994 and is inclusive of State Government levy.

Infringement fees are set by the State Govt under the provisions of the Domestic Animals Act 1994. The fees vary and are indexed by CPI in July each year.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Fee - Dog	Each	Existing	N	\$228.00	\$238.00	4.39%	\$10.00	Y
Full Fee – Dog Concession Card Holder	Each	Existing	N	\$114.00	\$119.00	4.39%	\$5.00	Y
Full Fee – Puppy under 6 months of age	Each	Existing	N	\$114.00	\$119.00	4.39%	\$5.00	Y

## Domestic Animal (cats/dogs) Registration Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Fee – Concession Puppy under 6 months of age	Each	Existing	N	\$57.00	\$59.50	4.39%	\$2.50	Y
Reduced Fee - Dog	Each	Existing	N	\$50.00	\$54.00	8.00%	\$4.00	Y
Reduced Fee – Dog Concession Card Holder	Each	Existing	N	\$25.00	\$27.00	8.00%	\$2.00	Y
Restricted Breed, Menacing and Dangerous dogs	Each	Existing	N	\$489.00	\$509.00	4.09%	\$20.00	Y
Service Dogs/ Guide Dogs/ Assistance Dogs		Existing	N	\$0.00	\$0.00	0.00%	\$0.00	N
Full Fee - Cat/ Kitten (not desexed - medical exemption required)		New	N	\$0.00	\$100.00	∞	\$100.00	N
Full Fee – Cat Concession Card Holder		New	N	\$0.00	\$50.00	∞	\$50.00	N
Full Fee – Kitten under 6 months of age (desexed)		Existing	N	\$0.00	\$0.00	0.00%	\$0.00	N
Reduced Fee - Cat		New	N	\$0.00	\$25.00	∞	\$25.00	N
Reduced Fee – Cat Concession Card Holder		New	N	\$0.00	\$12.50	∞	\$12.50	N
Foster Carer Registration (per animal)	Each	Existing	N	\$8.00	\$8.00	0.00%	\$0.00	Y
Foster Carer Registration (per animal) – Concession Card Holder	Each	Existing	N	\$4.00	\$4.00	0.00%	\$0.00	Y
Foster Carer Annual Registration Scheme	Each	Existing	N	\$58.00	\$60.00	3.45%	\$2.00	Y
Fee includes State Government Levy on Registrations of \$4.00 per dog/ cat								
Domestic Animal Business Registration (renewal)	Each	Existing	N	\$422.00	\$435.00	3.08%	\$13.00	Y
Fee includes State Government Levy on Domestic Animal Business Registration of \$20.00								
Domestic Animal Business New Application (50% refundable if Permit not granted)	Each	Existing	N	\$834.00	\$860.00	3.12%	\$26.00	Y
Fee includes State Government Levy on Domestic Animal Business Registration of \$20.00								
Dog or Cat adopted from shelter or pound and registered within 30 days		Existing	Y	\$0.00	\$0.00	0.00%	\$0.00	Y

## Domestic Animal (cats/dogs) Registration Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Cat and Dog Registration - Promotional Fee	Each	Existing	N	\$5.00	\$5.00	0.00%	\$0.00	Y

## Dog and Cat Register

Charge for the viewing and/or copy of Council's Animal Register. Fee is charged under S.18 of the Domestic Animals Act 1994

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per viewing	Each	Existing	N	\$13.00	\$13.00	0.00%	\$0.00	Y
Copy per animal	Each	Existing	N	\$26.00	\$26.00	0.00%	\$0.00	Y

## Pound Release Fee

Charge for the release of animals from Council's animal pounds

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Pound – Release fee Dogs unregistered	Each	Existing	N	\$655.00	\$665.00	1.53%	\$10.00	Y
Pound - Release fee Dogs registered		New	N	\$0.00	\$250.00	∞	\$250.00	N
Pound – Release fee Cats unregistered	Each	Existing	N	\$655.00	\$200.00	-69.47%	-\$455.00	Y
Pound - Release fee Cats registered		New	N	\$0.00	\$50.00	∞	\$50.00	N
Animal Pound – Release fee Livestock (horse, cattle etc) – business hours	Each	Existing	N	\$391.00	\$403.00	3.07%	\$12.00	Y
Animal Pound – Release fee Livestock (horse, cattle etc) – after hours	Each	Existing	N	\$496.00	\$511.00	3.02%	\$15.00	Y
Animal Pound – Release fee Small Animals (rabbits, guinea pigs, birds etc)		Existing	N	\$260.00	\$268.00	3.08%	\$8.00	Y

November to end of June

## Traffic Parking

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Parking Infringement Notices		Existing	N	Infringement Penalty amount as per Victorian Government indexing and that does not exceed the allowable amount permitted under the Road Safety Act 1986.  The 10 offences listed below will receive 0.5 penalty infringement units under the Act.  <ul style="list-style-type: none"> <li>· Parked for longer than indicated;</li> <li>· Stopped on a bicycle parking area;</li> <li>· Stopped on a motor bike parking area;</li> <li>· Parked contrary to requirement of parking area;</li> <li>· Parked - fail to comply with angle parking requirement;</li> <li>· Parked - fail to comply with 90° angle parking requirement;</li> <li>· Parked not completely within a parking bay;</li> <li>· Parked long vehicle exceeding minimum number of bays;</li> <li>· Parked wide vehicle exceeding minimum number of bays;</li> <li>· Stopped contrary to a no parking sign.</li> </ul> <p style="text-align: right;"><b>Last year fee</b></p> Infringement Penalty amount as per Victorian Government indexing and that does not exceed the allowable amount permitted under the Road Safety Act 1986.  The 10 offences listed below will receive 0.5 penalty infringement units under the Act.  <ul style="list-style-type: none"> <li>· Parked for longer than indicated;</li> <li>· Stopped on a bicycle parking area;</li> <li>· Stopped on a motor bike parking area;</li> <li>· Parked contrary to requirement of parking area;</li> <li>· Parked - fail to comply with angle parking requirement;</li> <li>· Parked - fail to comply with 90° angle parking requirement;</li> <li>· Parked not completely within a parking bay;</li> <li>· Parked long vehicle exceeding minimum number of bays;</li> <li>· Parked wide vehicle exceeding minimum number of bays;</li> <li>· Stopped contrary to a no parking sign.</li> </ul>				Y

## Local Law Permits

At the **Council Meeting 18 March 2024**, Councillors resolved to complete a comprehensive review of Casey Community Law 2023 – including Private Land Use permits.

**As of Thursday 19 March 2025, fees associated with private land use permits are suspended until we complete the review of the Casey Community Law 2023.**

Permits are required for a range of activities as specified in the Casey Community Local Law 2023.

The Footpath Trading placement fee is charged per seat/chair. In instances where benches are used the fee will be based on the number of people the bench can accommodate i.e. 8-seater bench will be charged for 8 seats.

Fees are payable for the placement of goods and other items associated with footpath/outdoor trading on Council Land.

Mobile Coffee/Ice Cream vans are subject to trading conditions.

Permit Fees stated are annual fees however will be applied Pro-Rata based on the month of application unless otherwise stated.

Fees are payable for placement of goods and other items associated with footpath/outdoor trading. These fees apply to trading on Council land which expands to the footpath and other council land. Fees stated are annual fees however will be applied Pro-Rata based on the month of application

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Local Law Permit Application Fee	Each	Existing	N	\$150.00	\$155.00	3.33%	\$5.00	N
Permit Fees Local Laws	Each	Existing	N	\$150.00	\$155.00	3.33%	\$5.00	Y
Permit fee Footpath Trading (per seat)	Each	Existing	N	\$35.50	\$36.50	2.82%	\$1.00	Y

## Local Law Permits [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Permit Fee Footpath Trading (per goods/items ie umbrella, barriers etc)	Each	Existing	N	\$142.00	\$146.00	2.82%	\$4.00	Y
Permit Fee Local Laws – Trading (roadside 12 months)	Each	Existing	N	\$11,100.00	\$11,430.00	2.97%	\$330.00	Y
Permit Fee Local Laws – Trading (Roadside with VicRoads Trading Licence)	Each	Existing	N	\$3,165.00	\$3,260.00	3.00%	\$95.00	Y
Permit Fee Local Laws – Real Estate Signage	Each	Existing	N	\$492.00	\$506.00	2.85%	\$14.00	Y
Permit Fee Local Laws – Real Estate Signage (Single Placement)	Each	Existing	N	\$143.00	\$148.00	3.50%	\$5.00	Y
Permit Fee Local Laws – Bulk Rubbish Container (Accreditation Tier 1)	Each	Existing	N	\$3,165.00	\$3,260.00	3.00%	\$95.00	Y
Permit Fee Local Laws – Bulk Rubbish Container (Accreditation Tier 2)	Each	Existing	N	\$7,132.00	\$7,350.00	3.06%	\$218.00	Y
<p>New process for 2024/25 sees a 3-tier system introduced for Accredited Skip Bin placements. The fee is based on the number of bin placements per year for accredited suppliers. This new system will lead to efficiency in process and less regulation in keeping with the ethos of enabling local businesses. These Fees are in line with other trading activity permits on Council Land.</p> <ul style="list-style-type: none"> <li>• Tier 1 (1-50 placements) - \$3164</li> <li>• Tier 2 (51-200 placements) - \$7132</li> <li>• Tier 3 (201 + placements) - \$11100</li> </ul>								
Permit Fee Local Laws – Bulk Rubbish Container (Accreditation Tier 3)	Each	Existing	N	\$11,000.00	\$11,330.00	3.00%	\$330.00	Y
<p>New process for 2024/25 sees a 3-tier system introduced for Accredited Skip Bin placements. The fee is based on the number of bin placements per year for accredited suppliers. This new system will lead to efficiency in process and less regulation in keeping with the ethos of enabling local businesses. These Fees are in line with other trading activity permits on Council Land.</p> <ul style="list-style-type: none"> <li>• Tier 1 (1-50 placements) - \$3164</li> <li>• Tier 2 (51-200 placements) - \$7132</li> <li>• Tier 3 (201 + placements) - \$11100</li> </ul>								
Permit Fee Local Laws – Long/ Heavy Vehicle on private property	Each	Existing	N	\$473.00	\$487.00	2.96%	\$14.00	Y
Permit Fee - Local Laws - Event Signage	Each	Existing	N	\$150.00	\$155.00	3.33%	\$5.00	Y
Permit Fee - Local Laws - Mobile Food Vendor (coffee / ice-cream vans only)-pro-rata (annual charge)	Per annum	Existing	N	\$3,165.00	\$3,260.00	3.00%	\$95.00	Y

## Local Law Permits [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Permit Fee Local Laws - Discharge of Fireworks on public or private land	Each	Existing	N	\$350.00	\$360.00	2.86%	\$10.00	Y
Permit Fee Local Laws – Busking	Each	Existing	N	\$50.00	\$50.00	0.00%	\$0.00	Y
Permit Fee Local Laws – Fund Raising	Each	Existing	N	\$50.00	\$50.00	0.00%	\$0.00	Y
Permit Fee Local Laws – Shipping Container placement	Each	Existing	N	\$350.00	\$360.00	2.86%	\$10.00	Y
Permit Fee Local Laws – Donation Bin placement	Each	Existing	N	\$350.00	\$360.00	2.86%	\$10.00	Y
Permit Fee Local Laws – Commercial Trade Waste Bin	Each	Existing	N	\$350.00	\$360.00	2.86%	\$10.00	Y
Permit Fee Local Laws – Film Permit – Low Impact	Each	Existing	N	\$150.00	\$155.00	3.33%	\$5.00	Y
Permit Fee Local Laws – Film Permit – High Impact	Each	Existing	N	\$500.00	\$515.00	3.00%	\$15.00	Y
Permit Fee Local Law – Permit to Burn	Each	Existing	N	\$0.00	\$0.00	0.00%	\$0.00	Y
Permit Fee Local Laws – Excess Animal Permit (New Application)	Each	Existing	N	\$250.00	\$257.50	3.00%	\$7.50	Y
Permit Fee Local Laws – Excess Animal Permit (renewal)	Each	Existing	N	\$50.00	\$50.00	0.00%	\$0.00	Y
Permit Fee Local Laws – Temporary Accommodation	Each	Existing	N	\$350.00	\$350.00	0.00%	\$0.00	Y
Permit Fee Local Laws – Event Signage (community)	Each	Existing	N	\$0.00	\$0.00	0.00%	\$0.00	Y

## Other Local Law related fees/charges

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Derelict Vehicle Release	Each	Existing	N	\$460.00	\$490.00	6.52%	\$30.00	Y
Derelict Vehicle Release – storage fee (per day)	Each	Existing	N	\$25.00	\$28.00	12.00%	\$3.00	Y

## Other Local Law related fees/charges [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Local Laws Infringement Penalty	Each	Existing	N	Infringement Penalty amount as per Victorian Government indexing.	Infringement Penalty amount as per Victorian Government indexing.			Y
							<b>Last year fee</b> Infringement Penalty amount as per Victorian Government indexing.	

Penalty units are used to define the amount payable for fines for offences under the Local Law.

The penalty amounts vary from clause to clause based on the number of penalty units prescribed against the clause. The value of a penalty unit is indexed by the Victorian State Government

Release per item seized under Local Law – Small item (eg. Small A-Frame sign, flowers, small retail goods etc)	Each	Existing	N	\$111.00	\$114.00	2.70%	\$3.00	Y
Release per item seized under Local Law – Medium items (eg. Event signage, roadside/ street trading items etc.)	Each	Existing	N	\$220.00	\$226.00	2.73%	\$6.00	Y
Release per item seized under Local Law – Large item (eg. Skip bin, shipping container etc)	Each	Existing	N				Cost of Contractor plus \$220 <b>Last year fee</b> Cost of Contractor plus \$210	Y
Release fee – real estate signage	Each	Existing	N	\$100.00	\$100.00	0.00%	\$0.00	Y
Release per motor bike/recreational vehicle seized under Local Law	Each	Existing	N	\$820.00	\$845.00	3.05%	\$25.00	Y
Release fee – shopping trolleys (per item)	Each	Existing	N	\$111.00	\$115.00	3.60%	\$4.00	Y

## Fire Hazard Clearances/Contractor Property Clearances

Resolved by Council 5/4/2005 – fee charged will be the cost of the Contractor for any work undertaken

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fire Hazard Clearances/ Contractor Property Clearances		Existing	N				Cost of Contractor plus \$220 <b>Last year fee</b> Cost of Contractor plus \$210	Y

## Active Communities

### Myuna Farm

#### Entry Fees

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Individual	Each	Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N

## Entry Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Single Concession	Each	Existing	Y	\$8.50	\$8.75	2.94%	\$0.25	N
Child (under 1 years free)		Existing	Y				Free	N
							Last year fee Free	
Family (maximum 4 people)	Each	Existing	Y	\$38.00	\$39.10	2.89%	\$1.10	N
Family – Concession (maximum of 4 people)	Each	Existing	Y	\$30.00	\$31.00	3.33%	\$1.00	N
Group Fee (per individual)	Each	Existing	Y	\$8.60	\$8.90	3.49%	\$0.30	N
Party Room Booking Administration Fee	Each	Existing	Y	\$38.50	\$39.50	2.60%	\$1.00	N
Family Membership	Year	Existing	Y	\$155.00	\$159.00	2.58%	\$4.00	N
Family Membership – Casey Resident	Year	Existing	Y	\$130.80	\$134.50	2.83%	\$3.70	N
Pony rides	Each	Existing	Y	\$3.50	\$3.60	2.86%	\$0.10	N
Train rides	Each	Existing	Y	\$3.50	\$3.60	2.86%	\$0.10	N
Pavilion Hire	Month	Existing	Y	\$442.90	\$455.10	2.75%	\$12.20	N
Garden Plot Hire	Area	Existing	Y	\$164.80	\$169.40	2.79%	\$4.60	N
Individual Membership	Each	Existing	Y	\$40.00	\$41.10	2.75%	\$1.10	N
Individual Membership Casey Resident	Each	Existing	Y	\$34.00	\$35.00	2.94%	\$1.00	N
Pavilion Hire Commercial Use	Month	Existing	Y	\$480.00	\$493.20	2.75%	\$13.20	N

## Education Programs

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Animal Husbandry Excursion	Each	Existing	Y	\$32.00	\$32.90	2.81%	\$0.90	N
Party Group Activities	Session	Existing	Y	\$92.00	\$94.60	2.83%	\$2.60	N
Hands on Farming – 4 units	Sess	Existing	Y	\$13.50	\$13.90	2.96%	\$0.40	N
Hands on Farming – 5 units	Sess	Existing	Y	\$17.00	\$17.50	2.94%	\$0.51	N
Living Things at the Farm F-2 – 5 Units	Sess	Existing	Y	\$15.50	\$17.50	12.90%	\$2.00	N
Living Things on the Farm F to 2 - 4 Units			N	\$13.50	\$13.90	2.96%	\$0.40	N
Farm Tour		New	N	\$0.00	\$260.00	∞	\$260.00	N
Education For Sustainability Gr3-6	Sess	Existing	Y	\$16.00	\$16.50	3.13%	\$0.50	N

## Education Programs [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Sustainability and Food Production Yr7-12	Sess	Existing	Y	\$17.00	\$17.50	2.94%	\$0.51	N
Environmental Tour - Group	Session	New	Y	\$0.00	\$260.00	∞	\$260.00	N
All Education Programs Additional Adults	Sess	Existing	Y	\$12.00	\$12.40	3.33%	\$0.40	N

## Casey ARC & Casey RACE

Rates are per person unless otherwise stated

### Aquatics

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adult Rec Swim Peak		Existing	Y	\$10.20	\$10.60	3.92%	\$0.40	N
Child Rec Swim Peak		Existing	Y	\$8.45	\$8.70	2.96%	\$0.25	N
Concession Rec Swim Peak		Existing	Y	\$8.45	\$8.70	2.96%	\$0.25	N
Family Rec Swim (2 adults & 2 children) Peak		Existing	Y	\$29.05	\$30.00	3.27%	\$0.95	N
11 visit Rec Swim Pass Adult Peak		Existing	Y	\$102.00	\$105.20	3.14%	\$3.20	N
11 visit Rec Swim Pass Concession Peak		Existing	Y	\$84.45	\$87.00	3.02%	\$2.55	N
Centre Entry Peak		Existing	Y	\$3.30	\$3.40	3.03%	\$0.10	N
Senior Peak		Existing	Y	\$8.95	\$9.20	2.79%	\$0.24	N

### Aquatics – Off Peak

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adult Rec Swim		Existing	Y	\$8.75	\$9.00	2.86%	\$0.25	N
Child Rec Swim		Existing	Y	\$7.20	\$7.40	2.78%	\$0.21	N
Concession Rec Swim		Existing	Y	\$7.20	\$7.40	2.78%	\$0.21	N
Family Rec Swim (2 adults & up to 4 children)		Existing	Y	\$25.25	\$26.00	2.97%	\$0.75	N
Senior		Existing	Y	\$7.70	\$8.00	3.90%	\$0.30	N

### Aquatics – Other

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Swim/Spa/Sauna/Steam		Existing	Y	\$15.25	\$15.50	1.64%	\$0.25	N
Swim/Spa/Sauna/Steam (Concession)		Existing	Y	\$11.80	\$12.20	3.39%	\$0.40	N

**Aquatics – Other** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Swim/Spa/Sauna/ Steam (Senior)		Existing	Y	\$13.60	\$14.00	2.94%	\$0.41	N
Swim/Spa/Sauna/ Steam Upgrade		Existing	Y	\$5.05	\$5.20	2.97%	\$0.15	N
Swim/Spa/Sauna/ Steam Upgrade Concession		Existing	Y	\$4.60	\$4.80	4.35%	\$0.20	N
Swim/Spa/Sauna/ Steam Upgrade Senior		Existing	Y	\$4.40	\$4.60	4.55%	\$0.20	N
Swim/Spa/Sauna/ Steam Upgrade Peak		Existing	Y	\$6.40	\$6.70	4.69%	\$0.30	N
Swim/Spa/Sauna/ Steam Upgrade Concession Peak		Existing	Y	\$4.60	\$4.80	4.35%	\$0.20	N
Swim/Spa/Sauna/ Steam Upgrade Senior Peak		Existing	Y	\$5.75	\$6.00	4.35%	\$0.25	N

**Health Club**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casual Health Club		Existing	Y	\$28.75	\$29.70	3.30%	\$0.95	N
Casual Health Club (Concession)		Existing	Y	\$25.25	\$26.10	3.37%	\$0.86	N
Casual Health Club (Senior)		Existing	Y	\$25.20	\$26.00	3.17%	\$0.80	N
Casual Health Club (Under 18's)		Existing	Y	\$22.30	\$23.00	3.14%	\$0.70	N
Personal Training 45min Member		Existing	Y	\$61.50	\$63.40	3.09%	\$1.90	N
Personal Training -pack of 5 45min member		Existing	Y	\$307.50	\$316.80	3.02%	\$9.30	N
Personal Training - pack of 10 45min member		Existing	Y	\$615.00	\$633.60	3.02%	\$18.60	N
Personal Training 2:1 Members		Existing	Y	\$54.10	\$55.70	2.96%	\$1.60	N
Personal Training (1/2 Hour Session) Member		Existing	Y	\$49.00	\$50.50	3.06%	\$1.50	N
Personal Training – Pack of 5 – Member		Existing	Y	\$231.80	\$238.80	3.02%	\$7.00	N
Personal Training – Pack of 10 – Member		Existing	Y	\$444.95	\$458.40	3.02%	\$13.45	N
Casual PT (1/2 hour session)		Existing	Y	\$54.10	\$55.80	3.14%	\$1.70	N
Body Composition Non Member		Existing	Y	\$33.50	\$34.60	3.28%	\$1.10	N

## PT Memberships

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Personal Training Membership DD 1 Per Fortnight		Existing	Y	\$42.45	\$43.80	3.18%	\$1.35	N
Personal Training Membership DD 2 Per Fortnight		Existing	Y	\$83.45	\$86.00	3.06%	\$2.55	N
Personal Training Membership DD 4 Per Fortnight		Existing	Y	\$166.85	\$172.00	3.09%	\$5.15	N

## Group Fitness

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Aqua Aerobics		Existing	Y	\$17.90	\$18.50	3.35%	\$0.61	N
Aqua Aerobics (Concession)		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50	N
Aerobics (Senior)		Existing	Y	\$16.20	\$16.70	3.09%	\$0.50	N
Group Fitness		Existing	Y	\$17.90	\$18.50	3.35%	\$0.60	N
Group Fitness (Concession)		Existing	Y	\$16.20	\$16.70	3.09%	\$0.50	N
Group Fitness (Senior)		Existing	Y	\$16.20	\$16.70	3.09%	\$0.50	N
Group Fitness Express (30mins)		Existing	Y	\$13.70	\$14.10	2.92%	\$0.40	N
Group Fitness Express Concession (30mins)		Existing	Y	\$12.25	\$12.60	2.86%	\$0.35	N
Community Group Fitness Booking off site		Existing	Y	\$72.10	\$74.40	3.19%	\$2.30	N

## Older Adults Programs

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Aqua Movers		Existing	Y	\$8.75	\$9.00	2.86%	\$0.25	N
Active Movers		Existing	Y	\$8.70	\$9.00	3.45%	\$0.29	N
Living Longer Living Stronger		Existing	Y	\$6.20	\$6.40	3.23%	\$0.20	N

## Health and Wellness Memberships \*One Casey

### Base and 1st Tier Discounts Memberships

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casey Full Access Membership Fee	Fortnightly	Existing	Y	\$55.60	\$57.30	3.06%	\$1.70	N
Casey Membership Joining Fee		Existing	Y	\$99.00	\$99.00	0.00%	\$0.00	N
Casey Full Access Membership Joining Fee – 12 month Contract		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00	N

**Base and 1st Tier Discounts Memberships** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casey Full Access Membership Fortnightly Fee (Concession)		Existing	Y	\$49.95	\$51.50	3.10%	\$1.55	N
Casey Full Access Membership Fortnightly Fee (Seniors)		Existing	Y	\$49.95	\$51.50	3.10%	\$1.55	N
Casey Full Access Membership – Council Fortnightly fee (ARC/RACE/EHLC)		Existing	Y	\$36.65	\$37.80	3.14%	\$1.15	N
Casey Full Access 12 Month FN Full Membership		Existing	Y	\$49.95	\$51.50	3.10%	\$1.55	N
Casey Full Access 12 Month FN Membership (Concession)		Existing	Y	\$44.90	\$46.20	2.90%	\$1.30	N
Casey Full Access 12 Month FN Membership (Senior)		Existing	Y	\$44.90	\$46.20	2.90%	\$1.30	N
Cancellation fee for commitment membership		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00	N
Suspension fee	Week	Existing	Y	\$5.00	\$5.00	0.00%	\$0.00	N
Casey Full Access Membership Fortnightly Fee (Family)		Existing	Y	\$48.50	\$50.00	3.09%	\$1.50	N
Casey Full Access 12 Month FN Membership (Family)		Existing	Y	\$44.90	\$46.30	3.12%	\$1.40	N
Casey Full Access Teen Gym		Existing	Y	\$44.50	\$45.80	2.92%	\$1.30	N

**2nd Tier Memberships (Fortnightly Fee) \*One Casey**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casey Full Access Membership – Family Concession Fee	Fortnightly	Existing	Y	\$44.50	\$46.00	3.37%	\$1.50	N
Casey Full Access Membership – Family Seniors Fee	Fortnightly	Existing	Y	\$44.50	\$46.00	3.37%	\$1.50	N
Casey Full Access 12 Month FN Membership (Family/ Concession/ Corporate)		Existing	Y	\$40.20	\$41.50	3.23%	\$1.30	N
Casey Full Access Membership Teen Gym (Family/ Corporate)		Existing	Y	\$44.50	\$46.00	3.37%	\$1.50	N

**2nd Tier Memberships (Fortnightly Fee) \*One Casey** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Staff Family Full Access		Existing	Y	\$40.20	\$41.40	2.99%	\$1.20	N

**Youth Gym \*One Casey**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Youth Gym (10-12 yo)		Existing	Y	\$31.20	\$32.00	2.56%	\$0.80	N
Start Up Fee – Youth Gym (10-12 yo) / Active Adults		Existing	Y	\$59.00	\$60.80	3.05%	\$1.79	N

**Aquatic Membership**

**Base & 1st Tier Memberships**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Aquatic Membership Flexi Fee	Fortnightly	Existing	Y	\$33.90	\$35.00	3.24%	\$1.10	N
Aquatic Membership Joining Fee		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00	N
Aquatic Membership Joining Fee – 12 month Contract		Existing	Y	\$29.00	\$29.00	0.00%	\$0.00	N
Aquatic Membership Fee (Concession)	Fortnightly	Existing	Y	\$30.50	\$31.40	2.95%	\$0.90	N
Aquatic Membership Fee (Seniors)	Fortnightly	Existing	Y	\$30.50	\$31.40	2.95%	\$0.90	N
Aquatic Membership – Council Fee (ARC/ RACE)	Fortnightly	Existing	Y	\$21.90	\$22.60	3.20%	\$0.70	N
Aquatic Membership 12 month Commitment Fee	Fortnightly	Existing	Y	\$30.50	\$31.40	2.95%	\$0.90	N
Aquatic Membership 12 month Commitment (Family/ Concession/Teen/ Senior)Fee	Fortnightly	Existing	Y	\$27.60	\$28.40	2.90%	\$0.80	N
Aquatic Membership Fee (Family)		Existing	Y	\$30.50	\$31.40	2.95%	\$0.90	N
Aquatic Membership Fee (Child)		Existing	Y	\$30.50	\$31.40	2.95%	\$0.90	N

## 2nd Tier Aquatic Memberships

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
12 Month FN Membership (Family and Concession)		Existing	Y	\$24.50	\$25.30	3.27%	\$0.80	N
Aquatic Membership – Family Concession Fee	Fortnightly	Existing	Y	\$27.20	\$28.00	2.94%	\$0.80	N
Aquatic Membership – Family Seniors Fee	Fortnightly	Existing	Y	\$27.20	\$28.00	2.94%	\$0.80	N

## Aquatic – Other

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Swim Club Aquatic Only		Existing	Y	\$24.50	\$25.20	2.86%	\$0.70	N
Swim Club Full Membership		Existing	Y	\$40.20	\$41.40	2.99%	\$1.20	N
Casey Aquatic Corporate		Existing	Y	\$24.50	\$25.20	2.86%	\$0.70	N
Staff Family Aquatic		Existing	Y	\$24.50	\$25.20	2.86%	\$0.70	N

## Term Memberships

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
3 Month Full Access		Existing	Y	\$463.50	\$477.60	3.04%	\$14.10	N
6 Month Full Access		Existing	Y	\$823.00	\$847.80	3.01%	\$24.80	N
12 Month Full Access		Existing	Y	\$1,544.00	\$1,590.40	3.01%	\$46.40	N
3 Month Aquatic		Existing	Y	\$283.25	\$291.80	3.02%	\$8.55	N
6 Month Aquatic		Existing	Y	\$499.55	\$514.60	3.01%	\$15.05	N
12 Month Aquatic		Existing	Y	\$926.00	\$953.80	3.00%	\$27.80	N
3 Month Full Access (Conc/ Senior)		Existing	Y	\$394.00	\$406.00	3.05%	\$12.00	N
6 Month Full Access (Conc/ Senior)		Existing	Y	\$690.10	\$711.00	3.03%	\$20.90	N
12 Month Full Access (Conc/ Senior)		Existing	Y	\$1,312.40	\$1,351.80	3.00%	\$39.40	N
3 Month Aquatic (Conc/Senior)		Existing	Y	\$242.05	\$249.40	3.04%	\$7.35	N
6 Month Aquatic (Conc/Senior)		Existing	Y	\$422.30	\$435.00	3.01%	\$12.69	N
12 Month Aquatic (Conc/Senior)		Existing	Y	\$782.80	\$806.40	3.01%	\$23.60	N

## Swimming Lessons membership

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Swimming Lessons Memberships		Existing	Y	\$44.30	\$45.70	3.16%	\$1.40	N
Swimming Lessons Membership (Concession/ Family/Multi Child) Existing		Existing	Y	\$40.10	\$41.30	2.99%	\$1.20	N
Swimming Lessons Preschool/Infants Membership		Existing	Y	\$41.10	\$42.40	3.16%	\$1.30	N
Swimming Lessons Preschool/Infants Membership (Concession/ Family/Multi Child) Existing		Existing	Y	\$37.10	\$38.30	3.23%	\$1.20	N
Endurance Squads		Existing	Y	\$45.30	\$46.70	3.09%	\$1.40	N
Endurance / Squads (Concession/ Family/Multi Child)		Existing	Y	\$41.10	\$42.40	3.16%	\$1.30	N

## Aquatic – Schools

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fun Days – Per Participant (average cost)		Existing	Y	\$20.00	\$20.60	3.00%	\$0.60	N
Lane Hire Group Entry Fee – Per Participant		Existing	Y	\$7.80	\$8.00	2.56%	\$0.20	N
Lap lane 25m (60 mins)	Hour	Existing	Y	\$46.60	\$48.00	3.00%	\$1.40	N
Lap lane 50m (60 mins)	Hour	Existing	Y	\$65.85	\$68.00	3.26%	\$2.15	N
Lap lane 25m (30 mins)		Existing	Y	\$23.30	\$24.00	3.00%	\$0.70	N
Lap lane 50m (30 mins)		Existing	Y	\$32.90	\$34.00	3.34%	\$1.10	N
1:5 ratio		Existing	Y	\$12.05	\$12.40	2.90%	\$0.35	N
1:6 ratio		Existing	Y	\$10.50	\$10.80	2.86%	\$0.31	N
1:7 ratio		Existing	Y	\$9.70	\$10.00	3.09%	\$0.30	N
1:8 ratio		Existing	Y	\$9.20	\$9.50	3.26%	\$0.30	N
1:9 ratio		Existing	Y	\$8.70	\$9.00	3.45%	\$0.30	N
1:10 ratio		Existing	Y	\$8.20	\$8.40	2.44%	\$0.21	N

## Creche

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Childcare – Members		Existing	Y	\$6.70	\$7.00	4.48%	\$0.30	N
Childcare – Casuals		Existing	Y	\$11.20	\$11.50	2.68%	\$0.29	N
Childcare – Member Family		Existing	Y	\$12.30	\$12.60	2.44%	\$0.30	N

## Creche [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Childcare – Casual Family		Existing	Y	\$19.05	\$19.60	2.89%	\$0.55	N
Childcare – CoC		Existing	Y	\$6.70	\$6.90	2.99%	\$0.20	N
Childcare – Coc Member Family		Existing	Y	\$12.30	\$12.60	2.44%	\$0.30	N
Occasional care – 1 child	Hour	Existing	Y	\$16.20	\$16.60	2.47%	\$0.40	N
Occasional care – 2 child	Hour	Existing	Y	\$30.70	\$31.60	2.93%	\$0.90	N
Occasional care – 3 child	Hour	Existing	Y	\$43.80	\$45.00	2.74%	\$1.20	N
Occasional care – 4 child	Hour	Existing	Y	\$55.10	\$56.80	3.09%	\$1.70	N

## Miscellaneous

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Children Birthday Parties (per participant)		Existing	Y	\$36.60	\$37.70	3.01%	\$1.10	N
Waterslide (Hire – Unlimited use for 3 Hours)		Existing	Y	\$200.00	\$206.00	3.00%	\$6.00	N
Multi-Purpose Room	Hour	Existing	Y	\$77.25	\$79.60	3.04%	\$2.35	N
Group Booking – Community Groups		Existing	Y	\$7.90	\$8.20	3.80%	\$0.30	N
Warm Water Pool - Half hire - Per hour RACE Only		Existing	Y	\$45.60	\$47.00	3.07%	\$1.40	N
Change Makers Program - Entry Price @ RACE		Existing	Y	\$7.60	\$7.80	2.63%	\$0.20	N
Arthritis Group - Entry Price @RACE		Existing	Y	\$6.80	\$7.00	2.94%	\$0.20	N
Southern Migrant Group - Entry Price @ RACE		Existing	Y	\$5.80	\$6.00	3.45%	\$0.20	N
Locker Hire		Existing	Y	\$3.00	\$3.00	0.00%	\$0.00	N

## Cranbourne West Community Hub

### Hall 1 - Premium (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$44.00	\$46.20	5.00%	\$2.20	N
Standard Hourly Rate		Existing	Y	\$60.50	\$63.60	5.12%	\$3.10	N

### Hall 1 - with exclusive use of kitchen (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$55.00	\$57.80	5.09%	\$2.80	N
Standard Hourly Rate		Existing	Y	\$77.50	\$81.40	5.03%	\$3.90	N

### Hall 2 - Premium (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$33.60	\$35.30	5.06%	\$1.70	N
Standard Hourly Rate		Existing	Y	\$47.30	\$49.70	5.07%	\$2.40	N

### Hall 2 - with exclusive use of kitchen (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$44.60	\$46.90	5.16%	\$2.30	N
Standard Hourly Rate		Existing	Y	\$64.20	\$67.50	5.14%	\$3.30	N

### Training Room - Premium (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$19.40	\$20.40	5.15%	\$1.00	N
Standard Hourly Rate		Existing	Y	\$26.90	\$28.30	5.20%	\$1.40	N

### Kitchen & Training Room (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$30.00	\$31.50	5.00%	\$1.50	N
Standard Hourly Rate		Existing	Y	\$41.60	\$43.70	5.05%	\$2.10	N

### Kitchen (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$15.50	\$16.30	5.16%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$21.50	\$22.50	4.65%	\$1.00	N

### Meeting Room 1 - Premium Medium (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$19.40	\$20.40	5.15%	\$1.00	N
Standard Hourly Rate		Existing	Y	\$26.90	\$28.30	5.20%	\$1.40	N

### Meeting Room 2 - Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$19.40	\$20.40	5.15%	\$1.00	N
Standard Hourly Rate		Existing	Y	\$26.90	\$28.30	5.20%	\$1.40	N

### Meeting Room 1 & 2 Combined - Premium (from January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$28.90	\$30.40	5.19%	\$1.50	N
Standard Hourly Rate		Existing	Y	\$40.40	\$42.50	5.20%	\$2.10	N

### Consult Room 1 (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate (per hour)		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

### Consult Room 2 (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate (per hour)		Existing	Y	\$14.30	\$15.10	5.59%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$18.10	\$19.00	4.97%	\$0.90	N

### Consult Room 3 (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate (per hour)		Existing	Y	\$14.30	\$15.10	5.59%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$18.00	\$18.90	5.00%	\$0.90	N

## Endeavour Hills Leisure Centre

### Open Term Membership and 6 Month Membership

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Health and Wellness Adult	Fortnightly	Existing	Y	\$48.40	\$50.00	3.31%	\$1.60	N
Health & Wellness Family and Concession	Fortnightly	Existing	Y	\$43.50	\$44.40	2.07%	\$0.90	N

## Commitment Membership – 12 Month Contract

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Health & Wellness Adult	Fortnightly	Existing	Y	\$43.80	\$45.20	3.20%	\$1.40	N
Health & Wellness Family and Concession	Fortnightly	Existing	Y	\$39.15	\$40.40	3.19%	\$1.25	N

## Insurance and Term Memberships

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
3 Month Membership		Existing	Y	\$463.50	\$477.60	3.04%	\$14.10	N
3 Months Membership Concession / Seniors	Each	Existing	Y	\$382.50	\$382.50	0.00%	\$0.00	N
6 Month Membership		Existing	Y	\$823.00	\$847.80	3.01%	\$24.80	N
6 Months Membership Concession / Seniors	Each	Existing	Y	\$670.00	\$670.00	0.00%	\$0.00	N
12 Month Membership		Existing	Y	\$1,544.00	\$1,590.50	3.01%	\$46.50	N
12 Months Membership Concession / Seniors	Each	Existing	Y	\$1,275.00	\$1,275.00	0.00%	\$0.00	N

## Programs

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Birthday Parties (per guest)		Existing	Y	\$22.00	\$22.60	2.73%	\$0.60	N
Gymnastics Birthday Party (12 guests)		Existing	Y	\$218.90	\$225.60	3.06%	\$6.70	N
B'Day Party Additional Guest		Existing	Y	\$17.80	\$18.40	3.37%	\$0.60	N

## Gymnastics Memberships \*Fortnightly DD

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Annual registration fee – Standard		Existing	Y	\$77.25	\$79.60	3.04%	\$2.35	N
Annual registration fee – Under 5		Existing	Y	\$37.60	\$38.80	3.19%	\$1.20	N
45 Minute		Existing	Y	\$33.05	\$34.20	3.48%	\$1.15	N
5% discount available for second child – subject to terms and conditions								
1 hour		Existing	Y	\$36.80	\$38.00	3.26%	\$1.20	N
5% discount available for second child – subject to terms and conditions								
1.5 hour		Existing	Y	\$53.80	\$55.60	3.35%	\$1.80	N
5% discount available for second child – subject to terms and conditions								

**Gymnastics Memberships \*Fortnightly DD** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
2 hour		Existing	Y	\$70.05	\$72.20	3.07%	\$2.15	N
5% discount available for second child – subject to terms and conditions								
3 hour		Existing	Y	\$98.90	\$102.00	3.13%	\$3.10	N
5% discount available for second child – subject to terms and conditions								
4 hour		Existing	Y	\$125.05	\$129.00	3.16%	\$3.95	N
5% discount available for second child – subject to terms and conditions								
5 hour		Existing	Y	\$146.80	\$151.40	3.13%	\$4.60	N
5% discount available for second child – subject to terms and conditions								
6 hour		Existing	Y	\$164.80	\$169.80	3.03%	\$5.00	N
5% discount available for second child – subject to terms and conditions								
7 hour		Existing	Y	\$180.25	\$185.80	3.08%	\$5.55	N
5% discount available for second child – subject to terms and conditions								
8 hours		Existing	Y	\$191.10	\$197.00	3.09%	\$5.90	N
5% discount available for second child – subject to terms and conditions								
9 hours		Existing	Y	\$198.30	\$204.40	3.08%	\$6.10	N
5% discount available for second child – subject to terms and conditions								
10 hours		Existing	Y	\$220.45	\$227.20	3.06%	\$6.75	N
5% discount available for second child – subject to terms and conditions								
11 hours		Existing	Y	\$242.05	\$249.40	3.04%	\$7.35	N
5% discount available for second child – subject to terms and conditions								
12 hours		Existing	Y	\$264.50	\$272.60	3.06%	\$8.10	N
5% discount available for second child – subject to terms and conditions								
Access (30 min) fortnightly DD		Existing	Y	\$29.70	\$30.60	3.03%	\$0.90	N
5% discount available for second child – subject to terms and conditions								
Access (1 hour class)		Existing	Y	\$57.60	\$61.20	6.25%	\$3.60	N
5% discount available for second child – subject to terms and conditions								

**Gymnastics**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Squad Holiday Training		Existing	Y	\$350.20	\$360.80	3.03%	\$10.60	N
PlayGym		Existing	Y	\$15.10	\$15.60	3.31%	\$0.50	N
Adult Gym		Existing	Y	\$17.50	\$18.00	2.86%	\$0.50	N
Adult Gym Concession		Existing	Y	\$10.45	\$10.80	3.35%	\$0.35	N

**Health & Wellness**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Health Club		Existing	Y	\$28.60	\$29.80	4.20%	\$1.20	N
Health Club Concession		Existing	Y	\$25.10	\$26.00	3.59%	\$0.90	N

## Health & Wellness [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Active Movers		Existing	Y	\$11.25	\$11.60	3.11%	\$0.35	N
Personal Training (1/2 Hour Session) Member		Existing	Y	\$49.00	\$50.60	3.27%	\$1.60	N
Personal Training – Pack of 5 – Member		Existing	Y	\$231.75	\$238.80	3.04%	\$7.05	N
Personal Training – Pack of 10 – Member		Existing	Y	\$444.95	\$458.40	3.02%	\$13.45	N
Casual PT (1/2 hour session)		Existing	Y	\$54.10	\$55.80	3.14%	\$1.70	N
Small Group Training (12 sessions)		Existing	Y	\$107.10	\$110.40	3.08%	\$3.30	N
Body Composition Non Member		Existing	Y	\$33.50	\$34.60	3.28%	\$1.10	N
Group Fitness Express (30mins)		Existing	Y	\$13.70	\$14.20	3.65%	\$0.50	N
Group Fitness Express Concession (30mins)		Existing	Y	\$12.25	\$12.60	2.86%	\$0.35	N
Community Group Fitness Booking off site		Existing	Y	\$72.10	\$74.40	3.19%	\$2.30	N

## Stadium

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Badminton/ Pickleball Court Hire		Existing	Y	\$23.70	\$24.60	3.80%	\$0.90	N
Casual Stadium Participant		Existing	Y	\$5.40	\$5.60	3.70%	\$0.20	N
Full Court Hire		Existing	Y	\$59.40	\$61.20	3.03%	\$1.80	N
School Full Court Rental		Existing	Y	\$35.75	\$37.00	3.50%	\$1.25	N
Badminton/ Pickleball Court Hire- Community Group		Existing	Y	\$18.95	\$19.60	3.43%	\$0.65	N
Court Hire- Partnership		Existing	Y	\$29.70	\$30.60	3.03%	\$0.90	N
Full Court Hire- Community Group		Existing	Y	\$47.50	\$49.00	3.16%	\$1.50	N

## Facility Hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Room / GF room/ Creche		Existing	Y	\$49.50	\$51.00	3.03%	\$1.50	N

## School Groups

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
School groups		Existing	Y	\$10.30	\$10.60	2.91%	\$0.30	N

## ONLY Membership

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Endeavour Hills ONLY Health and Wellness Adult			Y	\$47.00	\$48.40	2.98%	\$1.40	N
Endeavour Hills ONLY Health & Wellness Family and Concession			Y	\$42.20	\$43.50	3.08%	\$1.30	N
Endeavour Hills ONLY Health & Wellness Adult (12 Month)			Y	\$42.50	\$43.80	3.06%	\$1.30	N
Endeavour Hills ONLY Health & Wellness Family and Concession (12 month)			Y	\$38.01	\$39.10	2.87%	\$1.10	N

## Olive Road Sporting Complex

### Stadium

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Badminton/ Pickleball Court Hire		Existing	Y	\$21.80	\$22.50	3.21%	\$0.70	N
Casual Participant		Existing	Y	\$5.40	\$5.50	1.85%	\$0.10	N
Full Court Rental		Existing	Y	\$52.55	\$54.20	3.14%	\$1.65	N
Court Hire Community Group		Existing	Y	\$42.00	\$43.30	3.10%	\$1.30	N
Full Court Rental - Indoor OFF-PEAK per hour / per court		Existing	Y	\$42.25	\$43.50	2.96%	\$1.25	N

### External Courts

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Court Rental – Peak		Existing	Y	\$26.60	\$27.40	3.01%	\$0.80	N
Full Court Rental – Off Peak		Existing	Y	\$21.10	\$21.80	3.32%	\$0.70	N

### Programs

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Walking Netball		Existing	Y	\$2.10	\$2.10	0.00%	\$0.00	N
Net Set Go		Existing	Y	\$10.30	\$10.60	2.91%	\$0.30	N

## Programs [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Net Set Go – Term Fee		Existing	Y	\$103.00	\$106.00	2.91%	\$3.00	N
Tournament Fee		Existing	Y	\$2,296.00	\$2,365.00	3.01%	\$69.00	N

## Room Hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Multi-Purpose Room Hire			Y	\$34.00	\$35.00	2.94%	\$1.00	N
Meeting Room Hire – Commercial			Y	\$22.90	\$23.60	3.06%	\$0.70	N
Meeting Room Hire – Community			Y	\$15.00	\$15.50	3.33%	\$0.50	N

## Doveton Pool in the Park

### Aquatics – Casual

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adult Swim		Existing	Y	\$7.40	\$7.60	2.70%	\$0.20	N
Child Swim (U.16)		Existing	Y	\$6.00	\$6.20	3.33%	\$0.20	N
Conc. Swim (Stud./Pens.)		Existing	Y	\$6.00	\$6.20	3.33%	\$0.20	N
Family Swim		Existing	Y	\$24.20	\$25.00	3.31%	\$0.80	N
Spectator		Existing	Y	\$2.60	\$2.60	0.00%	\$0.00	N
Locker Entry		Existing	Y	\$1.00	\$1.00	0.00%	\$0.00	N

### Aquatics Hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Lane Hire	Hour	Existing	Y	\$52.30	\$54.00	3.25%	\$1.70	N

### Schools – Aquatic

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Carnival hire full day		Existing	Y	\$1,804.00	\$1,858.20	3.00%	\$54.20	N
Carnival hire half day		Existing	Y	\$1,373.50	\$1,414.80	3.01%	\$41.30	N
Fun Days – Per Participant		Existing	Y	\$9.00	\$9.30	3.33%	\$0.30	N

## Casey Stadium

Peak rate: 4.00 pm – 11.00 pm 7 days

Off-peak rate: 8.00 am – 4.00 pm 7 days (excludes competition activities)

Training rate: 8.00 am – 1.00 pm Sundays (applicable to Casey Basketball Association and Casey Netball Association representative squad training activities)

Charges are per hour unless otherwise stated

## Primary Tenants

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Primary Tenant Full Court Rental – Peak		Existing	Y	\$56.90	\$58.60	2.99%	\$1.70	N
Primary Tenant Full Court Rental – Off Peak		Existing	Y	\$45.60	\$47.00	3.07%	\$1.40	N
Primary Tenant Full Court Rental – Training		Existing	Y	\$39.30	\$40.50	3.05%	\$1.20	N

## Stadium

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Court Rental – Peak		Existing	Y	\$69.50	\$71.60	3.02%	\$2.10	N
Full Court Rental – Off Peak		Existing	Y	\$56.15	\$58.00	3.29%	\$1.85	N
Half Court Rental – Peak		Existing	Y	\$34.80	\$36.00	3.45%	\$1.20	N
Half Court Rental – Off Peak		Existing	Y	\$27.90	\$28.80	3.23%	\$0.90	N
School Full Court Rental		Existing	Y	\$40.70	\$42.00	3.19%	\$1.30	N
Casual Stadium Participant		Existing	Y	\$6.20	\$6.40	3.23%	\$0.20	N
Badminton/ Pickleball Single Court Rental – Peak		Existing	Y	\$26.50	\$27.30	3.02%	\$0.80	N
Badminton/ Pickleball Single Court Rental – Off Peak		Existing	Y	\$21.10	\$21.70	2.84%	\$0.60	N
Badminton/ Pickleball 4 Court Rental – Peak		Existing	Y	\$91.70	\$94.60	3.16%	\$2.90	N
Badminton/ Pickleball 4 Court Rental – Off Peak		Existing	Y	\$73.75	\$76.00	3.05%	\$2.25	N

## Facility Hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Function Room Hire – Commercial		Existing	Y	\$43.80	\$45.20	3.20%	\$1.40	N
Function Room Hire – Community & Primary Tenant		Existing	Y	\$29.40	\$30.40	3.40%	\$1.00	N
Meeting Room Hire – Commercial		Existing	Y	\$22.90	\$23.60	3.06%	\$0.70	N
Meeting Room Hire – Community		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50	N
Multi-Purpose Room Hire		Existing	Y	\$34.00	\$35.00	2.94%	\$1.00	N

**Facility Hire** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Multi-Purpose Room Hire – Community & Primary Tenant		Existing	Y	\$22.70	\$23.40	3.08%	\$0.70	N
External Holiday Program Hire - Area A- Includes: Indoor Sports Area, Toilets, Café and Office Area		New	Y	\$0.00	\$700.00	∞	\$700.00	N
External Holiday Program Hire - Area B- Includes: Function Room, Show Courts and Toilets			Y	\$0.00	\$600.00	∞	\$600.00	N

**Show Court**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Small Event – Base (Commercial)		Existing	Y	\$632.40	\$651.40	3.00%	\$19.00	N
Small Event – Base (Primary Tenant)		Existing	Y	\$520.15	\$535.80	3.01%	\$15.65	N
Small Event – Bump In/Out (Commercial)		Existing	Y	\$69.55	\$71.80	3.24%	\$2.25	N
Small Event – Bump In/Out (Primary Tenant)		Existing	Y	\$56.65	\$58.40	3.09%	\$1.75	N
Small Event – During Event (Commercial)		Existing	Y	\$118.45	\$122.20	3.17%	\$3.75	N
Small Event – During Event (Primary Tenant)		Existing	Y	\$104.05	\$107.20	3.03%	\$3.15	N
Medium Event – Base (Commercial)		Existing	Y	\$1,977.65	\$2,037.00	3.00%	\$59.35	N
Medium Event – Base (Primary Tenant)		Existing	Y	\$1,617.10	\$1,665.80	3.01%	\$48.70	N
Medium Event – Bump In/Out (Commercial)		Existing	Y	\$139.05	\$143.40	3.13%	\$4.35	N
Medium Event – Bump In/Out (Primary Tenant)		Existing	Y	\$113.30	\$116.80	3.09%	\$3.50	N
Medium Event – During Event (Commercial)		Existing	Y	\$235.90	\$243.00	3.01%	\$7.10	N
Medium Event – During Event (Primary Tenant)		Existing	Y	\$194.75	\$200.60	3.00%	\$5.85	N
Large Event – Base (Commercial)		Existing	Y	\$2,842.80	\$2,928.20	3.00%	\$85.40	N
Large Event – Base (Primary Tenant)		Existing	Y	\$2,348.40	\$2,419.00	3.01%	\$70.60	N

## Show Court [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Large Event – Bump In/Out (Commercial)		Existing	Y	\$139.05	\$143.40	3.13%	\$4.35	N
Large Event – Bump In/Out (Primary Tenant)		Existing	Y	\$113.30	\$116.80	3.09%	\$3.50	N
Large Event – During Event (Commercial)		Existing	Y	\$309.00	\$318.40	3.04%	\$9.40	N
Large Event – During Event (Primary Tenant)		Existing	Y	\$278.10	\$286.60	3.06%	\$8.50	N

## Tournaments

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Small (Commercial)		Existing	Y	\$45.85	\$47.40	3.38%	\$1.55	N
Small (Primary Tenant)		Existing	Y	\$40.70	\$42.00	3.19%	\$1.30	N
Medium (Commercial)		Existing	Y	\$42.20	\$43.60	3.32%	\$1.40	N
Medium (Primary Tenant)		Existing	Y	\$37.60	\$38.80	3.19%	\$1.20	N
Large (Commercial)		Existing	Y	\$38.85	\$40.20	3.47%	\$1.35	N
Large (Primary Tenant)		Existing	Y	\$34.50	\$35.60	3.19%	\$1.10	N

## Gymnastics Memberships \*Fortnightly DD

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Annual registration fee – Standard		Existing	Y	\$76.90	\$79.60	3.51%	\$2.70	N
Annual registration fee – Under 5		Existing	Y	\$37.40	\$38.80	3.74%	\$1.40	N
Access (30 min class)		Existing	Y	\$29.60	\$30.60	3.38%	\$1.00	N
Access (1 hour class)		Existing	Y	\$55.90	\$61.20	9.48%	\$5.30	N
45 minutes		Existing	Y	\$33.05	\$34.20	3.48%	\$1.15	N
5% discount available for second child – subject to terms and conditions apply								
1 hour		Existing	Y	\$36.80	\$38.00	3.26%	\$1.20	N
5% discount available for second child – subject to terms and conditions apply								
1.5 hour		Existing	Y	\$53.80	\$55.60	3.35%	\$1.80	N
5% discount available for second child – subject to terms and conditions apply								
2 hour		Existing	Y	\$70.05	\$72.20	3.07%	\$2.15	N
5% discount available for second child – subject to terms and conditions apply								
3 hour		Existing	Y	\$98.90	\$102.00	3.13%	\$3.10	N
5% discount available for second child – subject to terms and conditions apply								

## Gymnastics Memberships \*Fortnightly DD [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
4 hour		Existing	Y	\$125.05	\$129.00	3.16%	\$3.95	N
5% discount available for second child – subject to terms and conditions apply								
5 hour		Existing	Y	\$146.80	\$151.40	3.13%	\$4.60	N
5% discount available for second child – subject to terms and conditions apply								
6 hour		Existing	Y	\$164.80	\$169.80	3.03%	\$5.00	N
5% discount available for second child – subject to terms and conditions apply								
7 hour		Existing	Y	\$180.25	\$185.80	3.08%	\$5.55	N
5% discount available for second child – subject to terms and conditions apply								
8 hours		Existing	Y	\$191.10	\$197.00	3.09%	\$5.90	N
5% discount available for second child – subject to terms and conditions apply								
9 hours		Existing	Y	\$198.30	\$204.40	3.08%	\$6.10	N
5% discount available for second child – subject to terms and conditions apply								
10 hours		Existing	Y	\$220.45	\$227.20	3.06%	\$6.75	N
5% discount available for second child – subject to terms and conditions apply								
11 hours		Existing	Y	\$242.05	\$249.40	3.04%	\$7.35	N
5% discount available for second child – subject to terms and conditions apply								
12 hours		Existing	Y	\$264.50	\$272.60	3.06%	\$8.10	N
5% discount available for second child – subject to terms and conditions apply								

## Gymnastics

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Squad Holiday Training		Existing	Y	\$350.20	\$360.80	3.03%	\$10.60	N

## Gymnastics Events

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
PlayGym		Existing	Y	\$15.10	\$15.50	2.65%	\$0.39	N
Adult Gym		Existing	Y	\$17.50	\$18.00	2.86%	\$0.50	N
Adult Gym Concession		Existing	Y	\$10.30	\$10.60	2.91%	\$0.30	N

## Programming

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Casual Program		Existing	Y	\$6.20	\$6.40	3.23%	\$0.20	N
Clinic Program		Existing	Y	\$14.80	\$15.30	3.38%	\$0.50	N
School Holiday Program		Existing	Y	\$55.60	\$57.40	3.24%	\$1.80	N
Birthday Party		Existing	Y	\$33.70	\$34.80	3.26%	\$1.10	N
Schools Program (per student)		Existing	Y	\$11.30	\$11.70	3.54%	\$0.40	N
Group Fitness		Existing	Y	\$15.35	\$15.80	2.93%	\$0.45	N
Clinic Registration		Existing	Y	\$30.90	\$32.00	3.56%	\$1.10	N

**Programming** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Sports Program (per student)		Existing	Y	\$12.35	\$12.80	3.64%	\$0.45	N
Birthday Party Additional Guest		Existing	Y	\$17.80	\$18.40	3.37%	\$0.60	N

**Indoor Soccer / Futsal**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Senior Team Registration		Existing	Y	\$79.30	\$81.60	2.90%	\$2.30	N
Senior Team Game Fee		Existing	Y	\$83.45	\$86.00	3.06%	\$2.55	N
Junior Team Registration		Existing	Y	\$52.50	\$54.20	3.24%	\$1.70	N
Junior Team Game Fee		Existing	Y	\$55.65	\$57.40	3.14%	\$1.75	N
Player Registration		Existing	Y	\$22.10	\$22.80	3.17%	\$0.70	N
Indoor Soccer Pitch (Small) – Peak		Existing	Y	\$80.25	\$82.80	3.18%	\$2.55	N
Indoor Soccer Pitch (Small) – Off- Peak		Existing	Y	\$64.90	\$67.00	3.24%	\$2.10	N
Indoor Soccer Pitch (Large) – Peak		Existing	Y	\$145.25	\$149.60	2.99%	\$4.35	N
Indoor Soccer Pitch (Large) – Off- Peak		Existing	Y	\$116.40	\$120.00	3.09%	\$3.60	N
Full Indoor Sports Area (4 indoor cricket courts) – Peak		Existing	Y	\$242.05	\$249.40	3.04%	\$7.35	N
Full Indoor Sports Area (4 indoor cricket courts) – Off-Peak		Existing	Y	\$193.65	\$199.60	3.07%	\$5.95	N
Senior Team Game Fee (6s)		Existing	Y	\$82.40	\$85.00	3.16%	\$2.60	N
Senior Team Game Fee (5s)		Existing	Y	\$77.25	\$79.60	3.04%	\$2.35	N

**Indoor Cricket**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Senior Team Registration (6s)		Existing	Y	\$94.80	\$97.80	3.16%	\$3.00	N
Senior Team Registration (8s)		Existing	Y	\$126.70	\$130.60	3.08%	\$3.90	N
Senior Team Game Fee (6s)		Existing	Y	\$93.75	\$96.60	3.04%	\$2.85	N
Senior Team Game Fee (8s)		Existing	Y	\$125.70	\$129.60	3.10%	\$3.90	N
Junior Team Registration		Existing	Y	\$84.45	\$87.00	3.02%	\$2.55	N

## Indoor Cricket [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Junior Team Game Fee (6s)		Existing	Y	\$66.95	\$69.00	3.06%	\$2.05	N
Junior Team Game Fee (8s)		Existing	Y	\$89.60	\$92.40	3.13%	\$2.80	N
Player Registration		Existing	Y	\$21.60	\$22.30	3.24%	\$0.70	N

## Cricket Court Rental

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Cricket Training Lane – Peak		Existing	Y	\$38.70	\$40.00	3.36%	\$1.30	N
Cricket Training Lane – Off-Peak		Existing	Y	\$30.90	\$31.80	2.91%	\$0.90	N
Indoor Cricket Pitch – Peak		Existing	Y	\$83.45	\$86.00	3.06%	\$2.55	N
Indoor Cricket Pitch – Off-Peak		Existing	Y	\$66.95	\$69.00	3.06%	\$2.05	N
Indoor Cricket Show Court		Existing	Y	\$102.00	\$105.00	2.94%	\$3.00	N
Lane and Bowling Hire PEAK		Existing	Y	\$44.80	\$46.20	3.13%	\$1.40	N
Lane and Bowling Hire OFFPEAK		Existing	Y	\$39.15	\$40.40	3.19%	\$1.25	N

## Sponsorship

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Minor Sponsor		Existing	Y	\$2,183.60	\$2,249.60	3.02%	\$66.00	N
Major Sponsor		Existing	Y	\$5,459.00	\$5,622.80	3.00%	\$163.80	N

## The Shed

### Casual Fees (per session)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Session pass		Existing	Y	\$17.00	\$17.50	2.94%	\$0.50	N
Day pass		Existing	Y	\$30.70	\$31.50	2.61%	\$0.80	N

### Membership (Direct Debit)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Family 12 Month 2 children		Existing	Y	\$793.10	\$817.00	3.01%	\$23.90	N
Family 12 Month 3+ children		Existing	Y	\$1,205.10	\$1,241.40	3.01%	\$36.30	N
Family 6 Month 2 children		Existing	Y	\$484.10	\$498.80	3.04%	\$14.70	N
Family 6 Month 3+ children		Existing	Y	\$700.40	\$721.60	3.03%	\$21.20	N

**Membership (Direct Debit)** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Gold 12 months paid upfront (no joining fee)		Existing	Y	\$576.80	\$594.20	3.02%	\$17.40	N
Silver Joining Fee		Existing	Y	\$33.50	\$34.60	3.28%	\$1.10	N
Silver 6 months paid upfront		Existing	Y	\$303.85	\$313.00	3.01%	\$9.15	N
Silver quarter joining fee		Existing	Y	\$44.80	\$46.20	3.13%	\$1.40	N
Silver quarter 3 months paid up front		Existing	Y	\$174.10	\$179.40	3.04%	\$5.30	N
Drop in membership 12mths paid up front		Existing	Y	\$83.45	\$86.00	3.06%	\$2.55	N
Drop in membership session pass		Existing	Y	\$12.30	\$12.70	3.25%	\$0.40	N
Drop in membership day pass		Existing	Y	\$17.00	\$17.50	2.94%	\$0.51	N

**Education/Programs**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Clinics		Existing	Y	\$35.00	\$36.00	2.86%	\$1.00	N
Private Clinic		Existing	Y	\$112.30	\$115.80	3.12%	\$3.50	N
Schools		Existing	Y	\$8.90	\$9.20	3.37%	\$0.30	N
School Sport Workshop		Existing	Y	\$19.05	\$19.60	2.89%	\$0.55	N
Holiday/ Development camps		Existing	Y	\$720.00	\$741.60	3.00%	\$21.60	N
Parties standard package		Existing	Y	\$31.95	\$33.00	3.29%	\$1.05	N
Ramp It Up Birthday Package		Existing	Y	\$112.30	\$115.80	3.12%	\$3.50	N
Holiday/ Full day program		Existing	Y	\$88.10	\$90.80	3.06%	\$2.70	N

**Equipment Hire**

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Helmet Hire – School Sport		Existing	Y	\$3.90	\$4.00	2.56%	\$0.10	N
Helmet Hire		Existing	Y	\$6.65	\$6.90	3.76%	\$0.25	N
Scooter Hire-School Sport	Session	Existing	Y	\$14.40	\$14.90	3.47%	\$0.50	N
Scooter Hire	All day	Existing	Y	\$24.70	\$25.50	3.24%	\$0.80	N

# Lynbrook Community Centre

## Lynbrook Community Centre Fees from 1st Jan

Rates are per hour, unless otherwise stated

### Hall 1 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$44.00	\$46.20	5.00%	\$2.20	N
Standard Hourly Rate		Existing	Y	\$60.50	\$63.60	5.12%	\$3.10	N

### Hall 1 with exclusive use of kitchen – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$55.00	\$57.80	5.09%	\$2.80	N
Standard Hourly Rate		Existing	Y	\$77.50	\$81.40	5.03%	\$3.90	N

### Hall 2 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$33.60	\$35.30	5.06%	\$1.70	N
Standard Hourly Rate		Existing	Y	\$47.30	\$49.70	5.07%	\$2.40	N

### Hall 1 and 2 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$58.20	\$61.20	5.15%	\$3.00	N
Standard Hourly Rate		Existing	Y	\$81.30	\$85.40	5.04%	\$4.10	N

### Hall 1 and 2 and kitchen Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$72.40	\$76.10	5.11%	\$3.70	N
Standard Hourly Rate		Existing	Y	\$100.90	\$106.00	5.05%	\$5.10	N

### Hall 3 – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$33.60	\$35.30	5.06%	\$1.70	N
Standard Hourly Rate		Existing	Y	\$47.30	\$49.70	5.07%	\$2.40	N

### Training Room – Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$19.40	\$20.40	5.15%	\$1.00	N
Standard Hourly Rate		Existing	Y	\$26.90	\$28.30	5.20%	\$1.40	N

### Commercial Kitchen (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$15.50	\$16.30	5.16%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$21.40	\$22.50	5.14%	\$1.10	N

### Meeting Room 1 – Premium Medium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$19.40	\$20.40	5.15%	\$1.00	N
Standard Hourly Rate		Existing	Y	\$26.90	\$28.30	5.20%	\$1.40	N

### Meeting Room 2 or 3 Premium (From 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

### Consult Room 1 or 2 (From 1 January)

Per hour rate

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

### Hall 3 with exclusive use of Kitchen

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$44.60	\$46.90	5.16%	\$2.30	N
Standard Hourly Rate		Existing	Y	\$64.20	\$67.50	5.14%	\$3.30	N

### Kitchen and Training Room

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$30.00	\$31.50	5.00%	\$1.50	N

## Kitchen and Training Room *[continued]*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Hourly Rate		Existing	Y	\$41.70	\$43.80	5.04%	\$2.10	N

## Community Facilities

Includes – Family & Community Centers & Aboriginal Gathering Place  
Charges for hire of community rooms, consulting rooms and meeting rooms  
(Rates are per hour, unless otherwise stated)

### Community Room – Large Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$33.60	\$35.30	5.06%	\$1.70	N
Standard Hourly Rate		Existing	Y	\$47.30	\$49.70	5.07%	\$2.40	N

### Community Room – Medium Basic (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$17.70	\$18.60	5.08%	\$0.90	N
Standard Hourly Rate		Existing	Y	\$24.90	\$26.20	5.22%	\$1.30	N

### Community Room – Medium Premium (from 1 January)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$19.40	\$20.40	5.15%	\$1.00	N
Standard Hourly Rate		Existing	Y	\$26.90	\$28.30	5.20%	\$1.40	N

### Community Room – Small Premium

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

### Community Room – Small Basic

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$10.20	\$10.80	5.88%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$14.50	\$15.30	5.52%	\$0.80	N

## Consulting Rooms

Per hour rate

## Consulting Rooms [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

## Cannons Creek Community Place – Meeting Room - Premium (from 1 January)

Per hour rate

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.00	3.45%	\$0.40	N
Standard Hourly Rate		Existing	Y	\$16.10	\$16.60	3.11%	\$0.50	N

## Cranbourne Senior Citizens Centre Hall Basic (from 1 January)

Per hour rate

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$39.20	\$41.20	5.10%	\$2.00	N
Standard Hourly Rate		Existing	Y	\$54.70	\$57.50	5.12%	\$2.80	N

## Cranbourne Senior Citizens Centre-Community Room Small – Basic

Per hour rate

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$10.20	\$10.80	5.88%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$14.50	\$15.30	5.52%	\$0.80	N

## Clyde Public Hall – Basic

Per hour rate

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$39.20	\$41.20	5.10%	\$2.00	N
Standard Hourly Rate		Existing	Y	\$54.70	\$57.50	5.12%	\$2.80	N

## Endeavour Hills Senior Citizens

### Meeting Room – Basic

Per hour unless otherwise stated

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$10.20	\$10.80	5.88%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$14.50	\$15.30	5.52%	\$0.80	N

## Hallam Recreation Reserve Hall

### Hall 1 - Basic

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$39.20	\$41.20	5.10%	\$2.00	N
Standard Hourly Rate		Existing	Y	\$54.70	\$57.50	5.12%	\$2.80	N

### Studio

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$17.50	\$18.40	5.14%	\$0.90	N
Standard Hourly Rate		Existing	Y	\$24.90	\$26.20	5.22%	\$1.30	N

### Meeting Room - Basic

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$10.20	\$10.80	5.88%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$14.50	\$15.30	5.52%	\$0.80	N

## Pearcedale Community Centre

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$30.20	\$31.70	4.97%	\$1.50	N
Standard Hourly Rate		Existing	Y	\$42.40	\$44.60	5.19%	\$2.20	N

## Ercildoune Homestead

### Consult Room 1

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

### Meeting Room 1

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$14.30	\$15.10	5.59%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$18.00	\$18.90	5.00%	\$0.90	N

### Consult Room 2

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N

## Consult Room 2 *[continued]*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

## Meeting Room 2

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$14.30	\$15.10	5.59%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$18.00	\$18.90	5.00%	\$0.90	N

## Whole facility

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$32.40	\$34.10	5.25%	\$1.70	N
Standard Hourly Rate		Existing	Y	\$45.60	\$47.90	5.04%	\$2.30	N

## Orana Community Place

### Community Room

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$14.30	\$15.10	5.59%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$18.00	\$18.90	5.00%	\$0.90	N

### Meeting Room

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$14.30	\$15.10	5.59%	\$0.80	N
Standard Hourly Rate		Existing	Y	\$18.00	\$18.90	5.00%	\$0.90	N

### Consulting Room

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.60	\$12.20	5.17%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$16.10	\$17.00	5.59%	\$0.90	N

### Whole Facility

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$32.40	\$34.10	5.25%	\$1.70	N
Standard Hourly Rate		Existing	Y	\$45.60	\$47.90	5.04%	\$2.30	N

## Hallam Seniors Citizens Hall (NEW FACILITY)

### Hall - Basic

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$39.20	\$41.20	5.10%	\$2.00	N
Standard Hourly Rate		Existing	Y	\$54.70	\$57.50	5.12%	\$2.80	N

### Meeting Room - Basic

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$10.20	\$10.80	5.88%	\$0.60	N
Standard Hourly Rate		Existing	Y	\$14.50	\$15.30	5.52%	\$0.80	N

## Arthur Wren Hall

### Hall

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$58.20	\$61.20	5.15%	\$3.00	N
Standard Hourly Rate		Existing	Y	\$81.30	\$85.40	5.04%	\$4.10	N

### Meeting Room

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$17.70	\$18.60	5.08%	\$0.90	N
Standard Rate		Existing	Y	\$24.90	\$26.20	5.22%	\$1.30	N

## Outdoor Sports Facilities

### Reserve Hire

Charge for seasonal hire of reserves not controlled by Committee of Management.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Soccer – Senior Team	Seas	Existing	Y	\$276.00	\$283.50	2.72%	\$7.50	N
Soccer – Junior Team	Seas	Existing	Y	\$183.00	\$188.10	2.79%	\$5.10	N
Cricket/Football – Senior Team	Seas	Existing	Y	\$276.00	\$283.60	2.75%	\$7.60	N
Cricket/Football – Junior Team	Seas	Existing	Y	\$183.00	\$188.10	2.79%	\$5.10	N
Baseball – Senior Team	Seas	Existing	Y	\$276.00	\$283.60	2.75%	\$7.60	N
Baseball – Junior Team	Seas	Existing	Y	\$183.00	\$188.10	2.79%	\$5.10	N
Pavilions	Seas	Existing	Y	\$542.00	\$557.00	2.77%	\$15.00	N

## Charge for casual hire of a facility

### Casual rate – per day

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Outside organisation	Day	Existing	Y	\$357.00	\$367.00	2.80%	\$10.00	N
Local	Day	Existing	Y	\$216.00	\$222.00	2.78%	\$6.00	N
Commercial Rate – Rutter Park		Existing	Y	\$1,008.00	\$1,035.50	2.73%	\$27.50	N
Refundable bond – maximum		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N
Netball Court outdoor hire fee	Per court	Existing	Y	\$314.00	\$322.50	2.71%	\$8.50	N
Synthetic surface– Casey allocated sports club	Hour	Existing	Y	\$16.00	\$16.50	3.13%	\$0.50	N
Synthetic surface– Casey based community group	Hour	Existing	Y	\$38.50	\$39.60	2.86%	\$1.10	N
Synthetic surface– Non-Casey based organisation	Hour	Existing	Y	\$62.00	\$63.70	2.74%	\$1.70	N
Synthetic surface– Commercial - Pitch per hour	Hour	Existing	Y	\$78.00	\$80.20	2.82%	\$2.20	N
Synthetic surface– Use of floodlights - per hour	Hour	Existing	Y	\$10.00	\$10.30	3.00%	\$0.30	N

## Sporting Pavilion

(Rates are per hour, unless otherwise stated; Bonds will be charged at \$450.00)

Charge will be applicable for room hire on other sporting pavilions (Small-Medium-Large), if added during the year

### Small Pavilion

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$11.00	\$11.30	2.73%	\$0.30	N
Standard Rate		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50	N

### Medium Pavilion

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$18.50	\$19.10	3.24%	\$0.60	N
Standard Rate		Existing	Y	\$26.50	\$27.30	3.02%	\$0.80	N

### Large Pavilion

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Community Rate		Existing	Y	\$32.00	\$32.90	2.81%	\$0.90	N
Standard Rate		Existing	Y	\$46.50	\$47.80	2.80%	\$1.30	N

## Casey Fields – Commercial Hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Criterion Track Only		Existing	Y	\$446.00	\$458.30	2.76%	\$12.30	N
Criterion Track including Race Control Centre		Existing	Y	\$596.00	\$612.40	2.75%	\$16.40	N
Criterion Track Club Annual Allocation Charge		Existing	Y	\$314.00	\$322.70	2.77%	\$8.70	N
Ovals 4 & 5 Pavilion – Multi-purpose Room only		Existing	Y	\$176.00	\$181.00	2.84%	\$5.00	N
Refundable bond – maximum		Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N

Village Green – price on application depending on length of hire, area required, etc.

Refundable Bond Village Green – price on application depending on length of hire, area required, etc.

## Casey Fields Regional Athletics Facility

### Track Hire (School Hire/Not-for-Profit)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$120.00	\$123.50	2.92%	\$3.50	N
1/2 Day (3 hr)		Existing	Y	\$314.00	\$322.70	2.77%	\$8.70	N
Full Day (6 hr)		Existing	Y	\$553.00	\$568.00	2.71%	\$15.00	N
Evening (3 hr)		Existing	Y	\$435.00	\$447.00	2.76%	\$12.00	N

### Track Hire (Commercial)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$210.00	\$216.00	2.86%	\$6.00	N
1/2 Day (3 hr)		Existing	Y	\$542.00	\$557.00	2.77%	\$15.00	N
Full Day (6 hr)		Existing	Y	\$987.00	\$1,014.20	2.76%	\$27.20	N
Evening (3 hr)		Existing	Y	\$683.00	\$701.80	2.75%	\$18.80	N

### Track Hire – Public Holidays (School Hire/Not-for-Profit)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$490.00	\$503.50	2.76%	\$13.50	N
Full Day (6 hr)		Existing	Y	\$889.00	\$913.50	2.76%	\$24.50	N
Evening (3 hr)		Existing	Y	\$601.00	\$617.50	2.75%	\$16.50	N

### Equipment Hire

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$86.00	\$88.50	2.91%	\$2.50	N
Full Day (6 hr)		Existing	Y	\$174.00	\$179.00	2.87%	\$5.00	N
Evening (3 hr)		Existing	Y	\$87.00	\$89.50	2.87%	\$2.50	N

### Caretaker

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$80.00	\$82.20	2.75%	\$2.20	N
Full Day (6 hr)		Existing	Y	\$80.00	\$82.20	2.75%	\$2.20	N
Evening (3 hr)		Existing	Y	\$103.00	\$106.00	2.91%	\$3.00	N

### Caretaker (Public Holidays)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
1/2 Day (3 hr)		Existing	Y	\$156.00	\$160.50	2.88%	\$4.50	N
Full Day (6 hr)		Existing	Y	\$155.00	\$159.30	2.77%	\$4.30	N
Evening (3 hr)		Existing	Y	\$209.00	\$215.00	2.87%	\$6.00	N
Refundable Bond		Existing	N	\$530.00	\$544.50	2.74%	\$14.50	N

### Community Room (Schools/Not-for-Profit)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$55.00	\$56.50	2.73%	\$1.50	N
3 hr		Existing	Y	\$137.00	\$141.00	2.92%	\$4.00	N
6 hr		Existing	Y	\$231.00	\$237.50	2.81%	\$6.50	N
6 pm-11pm		Existing	Y	\$360.00	\$370.00	2.78%	\$10.00	N

### Community Room (Commercial)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per hour		Existing	Y	\$84.00	\$86.50	2.98%	\$2.50	N
3 hr		Existing	Y	\$225.00	\$231.20	2.76%	\$6.20	N
6 hr		Existing	Y	\$407.00	\$418.00	2.70%	\$11.00	N
6 pm-11pm		Existing	Y	\$534.00	\$548.50	2.72%	\$14.50	N
Refundable Bond		Existing	N	\$530.00	\$544.50	2.74%	\$14.50	N

# City Planning and Infrastructure

## Sustainability & Waste

### EV chargers

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fee for EV chargers		Existing	Y				<b>\$0.30/ kWh</b> Min. Fee excl. GST: \$0.31 <b>Last year fee \$0.30/ kWh</b> Min. Fee excl. GST: \$0.30	N

Transport is the fastest rising source of emissions in Australia. Electric Vehicles are significant in reducing emissions from this sector and accessibility of fast EV chargers will encourage investment in EVs by our community. In May 2022, the South East Councils Climate Change Alliance (SECCCA) completed an EV charging roadmap. The SECCCA report identified optimal locations for publicly available charging stations and investment options. As noted in the report, the commercial EV charging sector is growing rapidly and the industry's appetite for investment is growing. The Sustainability and Environment team are working with the Transport team on the best approach to engage with industry in installing and operating chargers at strategic locations.

Currently Council have EV Chargers at the following 3 sites - Myuna Farm, Cranbourne West Community Centre and Elliston Community Centre. These EV chargers are provided at no cost to staff and the community. Based on current use, this is costing Council approximately \$5,500 per year. The SECCCA report highlighted that Council providing free chargers reduces the commercial sector's willingness to develop the EV charging network as it becomes commercially unviable. Considering additional chargers will be installed at our community facilities and as per the SECCCA report recommendation, a fee of \$0.30/kWh (inc GST) is proposed. This will cost approximately 4-5c/km for a small to medium EV, which is significantly less than petrol.

## Planning & Building

### Council Building Fees

All non-statutory fees are at the discretion of the Municipal Building Surveyor but generally in accordance with the following.

#### Building Search and Copy Fees

##### Archival search fee

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Digital copy of only Pool and or Spa Registration letter, Certificate of Pool and Spa Barrier Compliance or the like		Existing	N	\$71.00	\$73.00	2.82%	\$2.00	N

This fee relates to the provision providing owners or their authorised agent a digital copy of the Pool and or Spa Registration letter. Certificates of Pool and Spa Barrier Compliance or the like from council records/archives

Residential - Full building permit documents (Digital Copy)	each	Existing	N	\$271.00	\$278.00	2.58%	\$7.00	N
Industrial/ Commercial - Full building permit documents (Digital Copy)	each	Existing	N	\$349.00	\$359.00	2.87%	\$10.00	N

Archival search fee [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Digital copy of either the Building Permit Form or Occupancy Permit or Certificate of Final Inspection only (not plans)	each	Existing	N	\$193.00	\$198.00	2.59%	\$5.00	N

Requests for multiple documents attracts multiple fees

All extra permits, copies of Occupancy Permit or Certificate of Final Inspection for same property

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential	Copy	Existing	N	\$49.50	\$51.00	3.03%	\$1.50	N
Subsequent permits, copies of Occupancy Permit or Certificate of Final Inspection for same property under the original request								
Industrial/Commercial	Copy	Existing	N	\$168.00	\$173.00	2.98%	\$5.00	N
Subsequent permits, copies of Occupancy Permit or Certificate of Final Inspection for same property under the original request								

Other

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Any service or advice not otherwise provided for	Copy	Existing	Y	\$240.00	\$247.00	2.92%	\$7.00	N

This relates to any other unforeseen service that the Municipal Building Surveyor may be requested to provide that is not already provided for.

Advertising fee per property of Report and Consent applications - BR Part 5

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Advertising to affected owners	Each	Existing	N	\$177.00	\$182.00	2.82%	\$5.00	N

This fee relates to the advertising/notification to affected adjoining owners seeking their comments on an application to council for a siting variation under Part 5 of the Building Regulations

Adjoining owners' details (per property) for Protection Work Notices - BR113

This fee relates to the provision of current rated owners' details for the purposes of facilitating the proper serving of Protection Work Notices under BR113 of the Building Regulations 2018.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Adjoining owners' details		Existing	N	\$52.10	\$54.00	3.65%	\$1.90	N

This fee relates to the provision of current rated owners' details for the purposes of facilitating the proper serving of Protection Work Notices under BR113 of the Building Regulations 2018.

## POPE Permits

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Place of Public Entertainment		Existing	N	\$1,458.00	\$1,498.00	2.74%	\$40.00	N
Not-for-Profit community organisations exempt from fee. Fee vary for multiple events under same occupancy permit								
Additional fee for inspections outside of business hours		Existing	N	\$322.00	\$331.00	2.80%	\$9.00	N
This does not apply to not-for-profit community organisations								

## Subdivision Reports of Existing Building Reports

BR 231 Application to MBS for consent to exempt a building from any or all of the requirements of the regulations – Non prescribed fee

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	Y	\$1,784.00	\$1,833.00	2.75%	\$49.00	N
Commercial		Existing	Y	\$3,569.00	\$3,667.00	2.75%	\$98.00	N

## Combined Allotments Determination

BR 60 Application to MBS to determine combined allotment as one allotment – Non prescribed fee

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	Y	\$1,784.00	\$1,833.00	2.75%	\$49.00	N
Commercial		Existing	Y	\$3,569.00	\$3,667.00	2.75%	\$98.00	N

## Change of Use of Existing Building

BR 229 Application to MBS for consent to partial compliance of regulations applicable to new use – Non prescribed fee

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	Y	\$1,784.00	\$1,833.00	2.75%	\$49.00	N
Commercial		Existing	Y	\$3,569.00	\$3,667.00	2.75%	\$98.00	N

## Build Over Easement applications

BR 130 Application to council for building over council easement – Non prescribed fee

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application for Consent– non prescribed fee		Existing	N	\$325.00	\$461.00	41.85%	\$136.00	N
Fee based on 27.45 fee units in line with similar report and consent applications. This fee is non statutory and subject to change in line State Government Statutory Fee Unit charges with expected introduction date of 1 July								
Inspection of Drainage Asset - CCTV		Existing	N	\$1,169.00	\$1,201.00	2.74%	\$32.00	N
Asset Condition Report at applicant cost (if required)								

## Room Capacity Inspection report

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Advice in relation to maximum room capacity numbers to ensure optimum use of its facilities – non prescribed fee		Existing	Y	\$3,569.00	\$3,667.00	2.75%	\$98.00	N

## Amendment of Occupancy Permit

Act s70 -MBS may amend permit or approval -Non prescribed fee

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Residential		Existing	N	\$3,008.00	\$3,091.00	2.76%	\$83.00	N
Commercial		Existing	N	\$4,841.00	\$4,974.00	2.75%	\$133.00	N

## Hoarding Permit (Street Occupation Rental Fee)

Fee Varies

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Per square metre per month (min fee \$900)		Existing	N	\$9.50	\$10.00	5.26%	\$0.50	N

## Retention of Building Works Approval

Non prescribed fee – Cost recovery for administration fee for retention of illegal building works (no building permit fee)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Level 1		Existing	N	\$616.00	\$633.00	2.76%	\$17.00	N
These works may include minor structures e.g. pools, spas, fences etc.								
Level 2		Existing	N	\$1,231.00	\$1,265.00	2.76%	\$34.00	N
These works may include verandahs, decks etc.								
Level 3 - Residential		Existing	N	\$1,785.00	\$1,834.00	2.75%	\$49.00	N
These works may include residential additions and alternations, carports, garages etc.								
Level 4 - Commercial		Existing	N	\$3,008.00	\$3,091.00	2.76%	\$83.00	N
These works may include commercial works e.g. mezzanines, office fit outs, building alterations etc.								

## Pool & Spa Safety Barrier Audit

Non prescribed fee – Cost recovery for administration fee for audit and inspection services – Application includes 2 inspections. Any additional inspections required will be charged a fee per inspection.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application (includes two inspections)		Existing	Y	\$703.00	\$722.00	2.70%	\$19.00	N

## Temporary Structures Permit

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
First structure		Existing	N	\$670.00	\$688.00	2.69%	\$18.00	N
Fee for every subsequent structure		Existing	N	\$200.00	\$206.00	3.00%	\$6.00	N

## Building Permits

Fee Varies

Fees to be at the discretion of the Municipal Building Surveyor but generally in accordance with the following:

### Residential

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Carports/veranda/deck/fence (cost of works up to \$10,000) not including inspections		Existing	Y	\$2,256.00	\$2,318.00	2.75%	\$62.00	N
Additions/alterations/ Class 10 structures (cost of works up to \$10,000) Not including inspections		Existing	Y	\$2,756.00	\$2,832.00	2.76%	\$76.00	N
Additions/alterations/Class 10 structures (cost of works up to \$50,000) Not including inspections		Existing	Y	\$4,141.00	\$4,255.00	2.75%	\$114.00	N
Addition/alterations/new Class 10 structures (cost of works greater than \$50,000) Not including inspections		Existing	Y	\$5068 + cost of works over \$50,000/150 with a minimum fee of \$5,335  Min. Fee excl. GST: \$4,850.00  <b>Last year fee</b> \$4,920 + cost of works over \$50,000/150 with a minimum fee of \$5192  Min. Fee excl. GST: \$4,720.00				N
New dwellings (Minimum fee for cost of works up to \$500,000) Not including inspections		Existing	Y	\$7,520.00	\$7,727.00	2.75%	\$207.00	N

### Commercial and Industrial

Variable at the discretion of the Municipal Building Surveyor depending on the complexity and number of required inspection

## Commercial and Industrial [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
8 x [(value of Building works / 2000) + (√Value of Building Work)] plus inspection fees		Existing	Y	\$0.00	\$0.00	0.00%	\$0.00	N

## Inspection Fees for building permits and, for pool & spa safety barrier audits

These inspection fees relate to any inspection required as the result of a building permit issued by council or for pool & spa safety barrier audits.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Any inspection or reinspection carried out during normal office hours not already allowed for		Existing	Y	\$281.00	\$289.00	2.85%	\$8.00	N
Any inspection or reinspection carried outside of normal office hours including weekends and public holidays		Existing	Y	\$574.00	\$590.00	2.79%	\$16.00	N

## Additional fees apply in addition to the above Building Permit fee for residential, commercial and industrial

Wherever applicable

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Other Services (review/consultation of applications for modification, Report and Consent, alternative solutions, protection work notices and issue of Building Notices and Orders)		Existing	Y		\$258 per hour with a minimum fee of \$520 Min. Fee excl. GST: \$471.82  Last year fee \$250 per hour with a minimum fee of \$505 Min. Fee excl. GST: \$459.09			N

## Statutory Building Fees

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Report & Consent (applications relating to Part 5 of the Building Regulations 2018)		Existing	N	\$448.30	\$461.40	2.92%	\$13.10	Y

Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.

## Statutory Building Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Report & Consent (applications relating to Part 6 of the Building Regulations 2018)		Existing	N	\$325.00	\$329.60	1.42%	\$4.60	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Report & Consent (applications relating to Part 10 of the Building Regulations 2018)		Existing	N	\$325.00	\$329.60	1.42%	\$4.60	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Report & Consent (applications relating to Regulation 132 of the Building Regulations 2018)		Existing	N	\$325.00	\$329.60	1.42%	\$4.60	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Report & Consent (applications relating to Regulation 134 of the Building Regulations 2018)		Existing	N	\$325.00	\$329.60	1.42%	\$4.60	Y
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Property Information Requests		Existing	N	\$52.10	\$53.60	2.88%	\$1.50	Y
Set fee payable per regulation under the Building Regulations:- <ul style="list-style-type: none"> <li>• Building Regulation 51 - Property Information, or</li> <li>• Building Regulation 52 - for the reporting of permit and inspection details at the time of property sale.</li> </ul> Revenue directly affected by building permit activity or property sales. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Building Permit Lodgement Fees		Existing	N	\$134.40	\$138.30	2.90%	\$3.90	Y
Set fee payable under the Building Regulations (Reg 45) for the lodgement of building permits and is derived by the level of Building activity. Lodgement fees were first introduced during 1997 as a new fee payable to Council. Fee charged for all works (for both domestic & commercial) Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July..								

## State Government Levy

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
State Government Cladding Rectification Levy (where the cost of works is more than \$800k or more)		Existing	N	0.128 cents per \$ where the cost of works is \$800,000 to \$999,999 0.256 cents per \$ where the cost of works is \$1,000,000 to \$1,499,999 0.82 cents per \$ where the cost of works is \$1,500,000 and over  <b>Last year fee</b> 0.128 cents per \$ where the cost of works is \$800,000 to \$999,999 0.256 cents per \$ where the cost of works is \$1,000,000 to \$1,499,999 0.82 cents per \$ where the cost of works is \$1,500,000 and over				Y
State Government Building Permit Levy		Existing	N	0.128 cents per \$ where the cost of works is greater than \$10,000  <b>Last year fee</b> 0.128 cents per \$ where the cost of works is greater than \$10,000				Y

## Swimming Pool Fees & Charges

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Registration Fee BR147P(2)		Existing	N	\$35.10	\$36.10	2.85%	\$1.00	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Search Fee (Pools Constructed Pre 1 June 2020) BR147P(3)		Existing	N	\$52.10	\$53.60	2.88%	\$1.50	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Lodgement of Compliance Certificate BR147X(2)		Existing	N	\$22.50	\$23.20	3.11%	\$0.70	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Lodgement of Certificate of Non-Compliance BR 147ZJ(2)		Existing	N	\$424.60	\$437.10	2.94%	\$12.50	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								

## Infringements

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Non Registered Pools Infringement Fee - For Failure to Register Pool BR276(c)		Existing	N	\$395.00	\$407.00	3.04%	\$12.00	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								

## Infringements *[continued]*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Infringement Fee - Failure to Lodge a Certificate of Compliance BR276(c)		Existing	N	\$395.00	\$407.00	3.04%	\$12.00	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								
Infringement Fee - Failure to Pay the applicable Fees for the Certificate of Non - Compliance BR276(c)		Existing	N	\$395.00	\$407.00	3.04%	\$12.00	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								

## Prescribed Offences Against BR Part 20 - Non PoPE

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Pre 1991 Pools Without Barrier, Non Maintenance of Essential Safety Measures or non compliance with ESM's, Failure to display signage on site		Existing	N	\$395.00	\$407.00	3.04%	\$12.00	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								

## Places of Public Entertainment

### Prescribed Offences Against BR Part 20 - Relating to Places of Public Entertainment

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Non Maintenance of Essential Safety Measures or non compliance with ESM's - Display of Occupancy Permit		Existing	N	\$988.00	\$1,018.00	3.04%	\$30.00	Y
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.								

## Council Planning Fees

### Public Notices & Advertising Fees

Fee payable for advertising of planning permit applications, planning scheme amendments and proposals to amend or end agreements and development plans.

Fee is a combination of: Notice to adjoining/adjacent landowners/occupiers, Administration Fee, Public Notice Sign & Notice in Paper - to be determined at time of assessment.

Notice to adjoining/adjacent landowners/occupiers: \$5.50 per notice

## Public Notices & Advertising Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Notification to owners/occupiers per notice for 1 to 20 notices		Existing	N	\$9.00	\$9.00	0.00%	\$0.00	N
Notification to owners/occupiers per notice for 21 plus notices		Existing	N	\$3.20	\$4.00	25.00%	\$0.80	N
Administration Fee	Each	Existing	N	\$96.00	\$99.00	3.13%	\$3.00	N
Public Notice Fees (per sign)	Each	Existing	N	\$260.60	\$268.00	2.84%	\$7.40	N
Notice in Paper	Each	Existing	N	\$864.00	\$888.00	2.78%	\$24.00	N

## Planning Enquiries and Request Fees

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
General Information Requests/ Solicitors' Enquires/ Planning Scheme History	Each	Existing	Y	\$291.50	\$300.00	2.92%	\$8.50	N
Pre-Application Meeting - Intermediate	Each	Existing	Y	\$296.70	\$305.00	2.80%	\$8.30	N
Pre-Application Meeting - Advanced	Each	Existing	Y	\$794.00	\$816.00	2.77%	\$22.00	N
Planning requirement enquiries (individual fee)	Each	Existing	N	\$190.60	\$196.00	2.83%	\$5.40	N
Copies of permit & plans / List of permits	Each	Existing	N	\$212.70	\$219.00	2.96%	\$6.30	N
Extension of time [EOT] - VicSmart*	Each	Existing	N	\$200.00	\$206.00	3.00%	\$6.00	N
*This fee was included last year but has been renamed or regrouped requiring it to be displayed as a new fee.								
Extension of time [EOT] - 1 year EOT*	Each	Existing	N	\$450.00	\$462.00	2.67%	\$12.00	N
*This fee was included last year but has been renamed or regrouped requiring it to be displayed as a new fee.								
Extension of time [EOT] - 2 year EOT (maximum allowable)*	Each	Existing	N	\$600.00	\$617.00	2.83%	\$17.00	N
*This fee was included last year but has been renamed or regrouped requiring it to be displayed as a new fee.								
Extension of time [EOT] - Subsequent requests*	Each	Existing	N	\$750.00	\$771.00	2.80%	\$21.00	N
*This fee was included last year but has been renamed or regrouped requiring it to be displayed as a new fee.								
Secondary Consent	Each	Existing	N	\$665.00	\$683.00	2.71%	\$18.00	N

## Planning Enquiries and Request Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Inspection and written confirmation of compliance	Each	Existing	N	\$370.80	\$381.00	2.75%	\$10.20	N
Condition Plan (Re-check fees) First assessment free. Additional assessments at cost	Each	Existing	N	\$259.60	\$267.00	2.85%	\$7.40	N
Consent to Build outside Building envelope	Each	Existing	N	\$582.20	\$598.00	2.71%	\$15.80	N

## Statutory Planning Fees

### Planning Application Fees - Regulation 9

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 1 - Use only (89 fee units)		Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y

### Single dwelling use or development if the cost of the development is:

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 2 - \$10,000 or less (13.5 fee units)	Each	Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y
Class 3 - More than \$10,000 but not more than \$100,000 (42.5 fee units)	Each	Existing	N	\$694.00	\$714.40	2.94%	\$20.40	Y
Class 4 - More than \$100,000 but not more than \$500,000 (87 fee units)		Existing	N	\$1,420.70	\$1,462.50	2.94%	\$41.80	Y
Class 5 - More than \$500,000 but not more than \$1,000,000 (94 fee units)		Existing	N	\$1,535.00	\$1,580.10	2.94%	\$45.10	Y
Class 6 - More than \$1,000,000 but not more than \$2,000,000 (101 fee units)		Existing	N	\$1,649.30	\$1,697.80	2.94%	\$48.50	Y
Development cost over \$2,000,000 refer to Class 13		Existing	N	\$3,764.10	\$3,874.70	2.94%	\$110.60	Y

*Other development if the cost of the development is:*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 11 - \$100,000 or less (77.5 fee units)	Each	Existing	N	\$1,265.60	\$1,302.80	2.94%	\$37.20	Y
Class 12 - More than \$100,000 but not more than \$1,000,000 (104.5 fee units)	Each	Existing	N	\$1,706.50	\$1,756.60	2.94%	\$50.10	Y
Class 13 - More than \$1,000,000 but not more than \$5,000,000 (230.5 fee units)	Each	Existing	N	\$3,764.10	\$3,874.70	2.94%	\$110.60	Y
Class 14 - More than \$5,000,000 but not more than \$15,000,000 (587.5 fee units)	Each	Existing	N	\$9,593.90	\$9,875.90	2.94%	\$282.00	Y
Class 15 - More than \$15,000,000 but not more than \$50,000,000 (1732.5 fee units)	Each	Existing	N	\$28,291.70	\$29,123.30	2.94%	\$831.60	Y
Class 16 - More than \$50,000,000 (3894 fee units)	Each	Existing	N	\$63,589.00	\$65,458.10	2.94%	\$1,869.10	Y

\*Fees showing are at 50% until 13/10/2017

*Subdivisions*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 17 - To subdivide an existing building (other than a class 9 permit)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
Class 18 - To subdivide land into 2 lots (other than a class 9 or class 17 permit) (89 fee units)	89 fees units	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
Class 19 - To effect a realignment of a common boundary between lots or consolidate 2 or more lots (other than a class 9 permit) (89 fee units)	89 fee units	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
Class 20 - Subdivide land (other than a class 9, class 17, class 18, or class 19 permit) (89 fee units per 100 lots created)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y

\$1,318.10 for each 100 lots created

## Subdivisions *[continued]*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 21 - Restrictions/right of way/easements/conditions (89 fee units)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
<p>To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or To create or move a right of way; or To create, vary or remove an easement other than a right of way; or To vary or remove a condition in the nature of an easement other than a right of way in a Crown grant</p> <p>Class 21 - To:</p> <p>a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or</p> <p>b) create or remove a right of way; or</p> <p>c) create, vary or remove an easement other than a right of way; or</p> <p>d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant. (89 fee units)</p>								
Class 22 - A permit not otherwise provided for in the regulation (89 fee units)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y

## VicSmart application

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 7 - VicSmart application if the estimated cost of development is \$10,000 or less (13.5 fee units)		Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y
Class 8 - VicSmart application if the estimated cost of development is more than \$10,000 (29 fee units)		Existing	N	\$473.60	\$487.50	2.93%	\$13.90	Y
Class 9 - VicSmart application to subdivide or consolidate land (13.5 fee units)		Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y
Class 10 - VicSmart application (other than a class 7, 8 or 9 permit) (13.5 fee units)*		Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y
*This fee was included last year but has been renamed or regrouped requiring it to be displayed as a new fee.								

## Compliance

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Infringement notice – Individual		Existing	N	\$987.95	\$1,017.55	3.00%	\$29.60	Y
Infringement notice – Corporation		Existing	N	\$1,975.90	\$2,035.10	3.00%	\$59.20	Y
Infringement reminder notice		Existing	N	\$28.40	\$29.20	2.82%	\$0.80	N

## Planning Scheme Amendment Fees – Regulation 6

Under Section 156(3) of the Planning and Environment Act 1987. Council can request the proponent of an amendment, to pay the panel fees and allowances, should the panel be required to hear submissions to an amendment. These panel costs are additional to the prescribed fees outlined above and vary according to the length of panel. Fees are often paid direct the Department of Planning & Community Development. Planning Scheme Amendment fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Note: For a combined planning permit application and request for amendment of a planning scheme, the fee is the higher fee plus 50% of the lower of the fees applicable if separate applications were to have been made.

### Stage 1

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amendment to a planning scheme - Stage 1 (206 fee units)	Each	Existing	N	\$3,364.00	\$3,462.90	2.94%	\$98.90	Y

- a) Considering a request to amend a planning scheme; and
- b) Exhibition and notice of the amendment; and
- c) Considering any submissions which do not seek a change to the amendment; and
- d) If applicable, abandoning the amendment.

### Stage 2

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amendment to a planning scheme - Stage 2 - (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel - Stage 2 (1021 fee units)	Each	Existing	N	\$16,672.90	\$17,163.00	2.94%	\$490.10	Y

- a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – Up to 10 submissions
- b) Providing assistance to a panel; and
- c) Making a submission to the panel; and
- d) Considering the panel's report; and
- e) After considering submissions and the report, if applicable, abandoning the amendment.

Amendment to a planning scheme - Stage 2 - (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel - Stage 2 (2040 fee units)	Each	Existing	N	\$33,313.20	\$34,292.40	2.94%	\$979.20	Y
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- a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – 11 to 20 submissions
- b) Providing assistance to a panel; and
- c) Making a submission to the panel; and
- d) Considering the panel's report; and
- e) After considering submissions and the report, if applicable, abandoning the amendment.

## Stage 2 [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amendment to a planning scheme - Stage 2 - (iii) submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel - Stage 2 (2727 fee units)	Each	Existing	N	\$44,531.90	\$45,840.90	2.94%	\$1,309.00	Y

- a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – More than 20 submissions  
b) Providing assistance to a panel; and  
c) Making a submission to the panel; and  
d) Considering the panel's report; and  
e) After considering submissions and the report, if applicable, abandoning the amendment.

## Stage 3

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amendment to a planning scheme - Stage 3 (32.5 fee units)		Existing	N	\$530.70	\$546.30	2.94%	\$15.60	Y

- a) Adopting the amendment or a part of an amendment; and  
b) Submitting the amendment for approval by the Minister; and  
c) giving the notice of the approval of the amendment.

## Stage 4

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Amendment to a planning scheme - Stage 4 (32.5 fee units)		Existing	N	\$530.70	\$546.30	2.94%	\$15.60	Y

- a) Consideration by the Minister of a request to approve an amendment; and  
b) Giving notice of approval of an amendment.

## Regulations 7 and 8 – fees for amendments to planning schemes by the Minister

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regulation 7 - For requesting the Minister to prepare an amendment to a planning scheme exempted from the requirements referred to in section 20(4) of the Act. (270 fee units)		Existing	N	\$4,409.10	\$4,538.70	2.94%	\$129.60	Y

**Regulations 7 and 8 – fees for amendments to planning schemes by the Minister** [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regulation 8 - For requesting the Minister to prepare an amendment to a planning scheme exempted from certain requirements prescribed under section 20A of the Act. (65 fee units)		Existing	N	\$1,061.50	\$1,092.70	2.94%	\$31.20	Y

**Demolition Approval Fees**

Fee payable for the assessment of demolition approvals under Section 29A of the Building Act

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Demolition approval fee		Existing	N	\$93.90	\$96.70	2.98%	\$2.80	Y

## Regulation 10, 12-18

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regulation 12 - Amend an application for a permit or an application to amend a permit		Existing	N					Y

**Regulation 12 - Amend an application for a permit or an application to amend a permit**

**a)** Under section 57A(3)(a) of the Act the fee to amend an application for a permit after notice is given is 40% of the application fee for that class of permit set out in the Table at regulation 9

**b)** Under section 57A(3)(a) of the Act the fee to amend an application to amend a permit after notice is given is 40% of the application fee for that class of permit set out in the Table at regulation 11 and any additional fee under c) below

**c)** If an application to amend an application for a permit or amend an application to amend a permit has the effect of changing the class of that permit to a new class, having a higher application fee set out in the Table to regulation 9, the applicant must pay an additional fee being the difference the original class of application and the amended class of permit

**Last year fee**

Regulation 12 - Amend an application for a permit or an application to amend a permit -

**a)** Under section 57A(3)(a) of the Act the fee to amend an application for a permit after notice is given is 40% of the application fee for that class of permit set out in the Table at regulation 9

**b)** Under section 57A(3)(a) of the Act the fee to amend an application to amend a permit after notice is given is 40% of the application fee for that class of permit set out in the Table at regulation 11 and any additional fee under c) below

**c)** If an application to amend an application for a permit or amend an application to amend a permit has the effect of changing the class of that permit to a new class, having a higher application fee set out in the Table to regulation 9, the applicant must pay an additional fee being the difference the original class of application and the amended class of permit

- (1) Section 57A – Request to amend an application for permit after notice has been given; or  
 (2) Section 57A – Request to amend an application for an amendment to a permit after notice has been given:

Regulation 10, 12-18 [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Regulation 14 - For a combined permit and planning scheme amendment Under section 96A(4)(a) of the Act		Existing	N					Y
<p style="text-align: center;"><b>Regulation 14 - For a combined permit and planning scheme amendment Under section 96A(4)(a) of the Act</b></p> <p>The sum of the fee(s) for the amendment to the planning scheme (regulation 6) and whichever of the following applies:</p> <ul style="list-style-type: none"> <li>• 50% of the fee which would have applied if the permit application had been made separately; or</li> <li>• if the permit application is for more than one class of permit (regulation 9), the highest of the fees which would have applied if the permit applications had been made separately.</li> </ul> <p style="text-align: right;"><b>Last year fee</b></p> <p>Regulation 14 - For a combined permit and planning scheme amendment Under section 96A(4)(a) of the Act</p> <p>The sum of the fee(s) for the amendment to the planning scheme (regulation 6) and whichever of the following applies:</p> <ul style="list-style-type: none"> <li>&gt; 50% of the fee which would have applied if the permit application had been made separately; or</li> <li>&gt; if the permit application is for more than one class of permit (regulation 9), the highest of the fees which would have applied if the permit applications had been made separately.</li> </ul>								
<p>Regulation 14 - For a combined permit and planning scheme amendment Under section 96A(4)(a) of the Act</p> <p>The sum of the fee(s) for the amendment to the planning scheme (regulation 6) and whichever of the following applies:</p> <ul style="list-style-type: none"> <li>&gt; 50% of the fee which would have applied if the permit application had been made separately; or</li> <li>&gt; if the permit application is for more than one class of permit (regulation 9), the highest of the fees which would have applied if the permit applications had been made separately.</li> </ul>								
Regulation 15 - For a certificate of compliance (22 fee units)		Existing	N	\$359.30	\$369.80	2.92%	\$10.50	Y
Regulation 16 - For an agreement to a proposal to amend or end an agreement under section 173 of the Act (44.5 fee units)		Existing	N	\$726.70	\$748.00	2.93%	\$21.30	Y
Regulation 18 - Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority, or municipal council (22 fee units)		Existing	N	\$359.30	\$369.80	2.92%	\$10.50	Y

## Amendments of Permits - Regulation 11

### Single dwelling or development if the cost of the additional development is:

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 3 - \$10,000 or less (13.5 fee units)	Each	Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is up to and including \$10,000								
Class 4 - More than \$10,000 but not more than \$100,000 (42.5 fee units)	Each	Existing	N	\$694.00	\$714.40	2.94%	\$20.40	Y
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$10,001 to \$100,000								
Class 5 - More than \$100,000 but not more than \$500,000 (87 fee units)	Each	Existing	N	\$1,420.70	\$1,462.50	2.94%	\$41.80	Y
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$100,001 to \$500,000								
Class 6 - More than \$500,000 (94 fee units)	Each	Existing	N	\$1,535.00	\$1,580.10	2.94%	\$45.10	Y
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$500,001 to \$2,000,000								

### Fees for amending permits

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 1 - Amendment to a permit to change the use of land allowed by the permit or allow a new use of land. (89 fee units)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
Class 2 - Amendment to a permit to change the statement of what the permit allows or to change any or all of the conditions which apply to the permit (89 fee units)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y

*Other development if the cost of the additional development is:*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 11 - \$100,000 or less (77.5 fee units)	Each	Existing	N	\$1,265.60	\$1,302.80	2.94%	\$37.20	Y
Class 12 - More than \$100,000 but not more than \$1,000,000 (104.5 fee units)	Each	Existing	N	\$1,706.50	\$1,756.60	2.94%	\$50.10	Y
Class 13 - More than \$1,000,000 (230.5 fee units)	Each	Existing	N	\$3,764.10	\$3,874.70	2.94%	\$110.60	Y

*Subdivision*

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 14 - Amendment to a permit - to subdivide an existing building (other than a class 9 permit) (89 fee units)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
Class 15 - Amendment to a permit - to subdivide land into two lots (other than a class 9 or 17 permit) (89 fee units)		Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
Class 16 - Amendment to a permit - to effect a realignment of a common boundary between lots or to consolidate two or more lots (other than a class 9 permit) (89 fee units)		Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
Class 17 - Amendment to a permit - to subdivide land (other than a class 9, 17, 18 or 19 permit) (89 fee units per 100 lots created)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y
\$1,318.10 for each 100 lots created								
Class 18 - Amendment to a permit - Restrictions/right of way/easements/conditions (89 fee units)	Each	Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y

## Subdivision [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 19 - Amendment to a permit not otherwise provided for in the regulation (89 fee units)		Existing	N	\$1,453.40	\$1,496.10	2.94%	\$42.70	Y

## Amendments of Permit

### VicSmart

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Class 7 - Amendment to a class 7 permit - if the cost of any additional development is \$10,000 or less (13.5 fee units)		Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y
Class 8 - Amendment to a class 8 permit - if the cost of any additional development is more than \$10,000 (29 fee units)		Existing	N	\$473.60	\$487.50	2.93%	\$13.90	Y
Class 9 - Amendment to a class 9 permit - subdivide or consolidate land (13.5 fee units)		Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y
Class 10 - Amendment to a class 10 permit (a VicSmart application other than a class 7, 8 or 9 permit) (13.5 fee units)*		Existing	N	\$220.50	\$226.90	2.90%	\$6.40	Y

\*This fee was included last year but has been renamed or regrouped requiring it to be displayed as a new fee.

## Infrastructure and Open Space

### Tree Removal and Tree Stump Removal Less than 8 meters in height

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 200 mm (DBH)		Existing	N	\$236.80	\$243.00	2.62%	\$6.20	N
Between 200 mm and 400 mm (DBH)		Existing	N	\$380.80	\$391.00	2.68%	\$10.20	N
Between 400 mm and 600 mm (DBH)		Existing	N	\$565.15	\$581.00	2.80%	\$15.85	N
Between 600 mm and 800 mm (DBH)		Existing	N	\$761.50	\$782.00	2.69%	\$20.50	N

## Tree Removal and Tree Stump Removal Less than 8 meters in height [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Between 800 mm and 1000 mm (DBH)		Existing	N	\$975.60	\$1,002.00	2.71%	\$26.40	N

## Tree Removal and Tree Stump Removal Greater than 8 meters in height and less than 15 meters in height

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 200 mm (DBH)		Existing	N	\$283.90	\$292.00	2.85%	\$8.10	N
Between 200 mm and 400 mm (DBH)		Existing	N	\$630.60	\$648.00	2.76%	\$17.40	N
Between 400 mm and 600 mm (DBH)		Existing	N	\$1,045.90	\$1,075.00	2.78%	\$29.10	N
Between 600 mm and 800 mm (DBH)		Existing	N	\$1,177.90	\$1,210.00	2.73%	\$32.10	N
Between 800 mm and 1000 mm (DBH)		Existing	N	\$1,308.75	\$1,345.00	2.77%	\$36.25	N

## Tree Removal and Tree Stump Removal Greater than 15 meters in height

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Up to 200 mm (DBH)		Existing	N	\$416.50	\$428.00	2.76%	\$11.50	N
Between 200 mm and 400 mm (DBH)		Existing	N	\$940.00	\$966.00	2.77%	\$26.00	N
Between 400 mm and 600 mm (DBH)		Existing	N	\$1,772.80	\$1,822.00	2.78%	\$49.20	N
Between 600 mm and 800 mm (DBH)		Existing	N	\$2,367.70	\$2,433.00	2.76%	\$65.30	N
Between 800 mm and 1000 mm (DBH)		Existing	N	\$3,093.40	\$3,178.00	2.73%	\$84.60	N

## Facilities Security

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Security after hours - 30-minute callout	30-minute callout	New	Y	\$0.00	\$110.00	∞	\$110.00	N

## Growth & Investment

### City Planning Fees

#### Subdivision Fees

Fee payable for the certification of subdivision plans under the Subdivision Act 1988. Subdivision fees are set by the State Government under the Subdivision (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Cost based on standard fee allowed under the Subdivision (Fees) Further Interim Regulation 2014. NOTE: Fee varies for plan of consolidation, re-certification, text plan, etc, however the majority would be based on \$20.00 per lot plus \$100 per plan.

## Subdivision Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Re-inspection fee		Existing	N	\$344.10	\$354.00	2.88%	\$9.90	N
Subdivision Fees - Regulation 6 - For certification of a plan of subdivision (11.8 fee units)		Existing	N	\$192.70	\$198.40	2.96%	\$5.70	Y
Subdivision Fees - Regulation 7 - Alteration of plan under section 10(2) of the Act (7.5 fee units)		Existing	N	\$122.50	\$126.10	2.94%	\$3.60	Y
Subdivision Fees - Regulation 8 - Amendment of certified plan under section 11(1) of the Act (9.5 fee units)		Existing	N	\$155.10	\$159.70	2.97%	\$4.60	Y
Development Engineering Plan Checking Fee		Existing	N	\$257.50	\$265.00	2.91%	\$7.50	N

## Subdivision Fees Other

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Section 173 Agreement Administration Fee - Simple Growth Area Infrastructure Agreement		Existing	Y	\$742.00	\$768.00	3.50%	\$26.00	N
Section 173 Agreement Administration Fee - Complex Growth Area Infrastructure Agreement		Existing	Y	\$1,113.00	\$1,152.00	3.50%	\$39.00	N

## Development Engineering Fees

### Supervision Fees

Fee payable for the supervision of subdivision developments with the City.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Subdivision Fees - Regulation 9 - Checking of engineering plans		Existing	N	Subdivision Fees - Regulation 9 - Checking of engineering plans 0.75% of the estimated cost of construction of the works proposed in the engineering plan (maximum fee)				Y
							<b>Last year fee</b> 0.75%	
3.5%								

## Supervision Fees [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Subdivision Fees - Regulation 10 - Engineering plan prepared by council	Each	Existing	N	Subdivision Fees - Regulation 10 - Engineering plan prepared by council 3.5% of the cost of works proposed in the engineering plan (maximum fee)  Last year fee 0.75%				Y
N.B. Some subdivisions do not have any works and therefore do not attract this fee								
Subdivision Fees - Regulation 11 - Supervision of works		Existing	N	Subdivision Fees - Regulation 11 - Supervision of works 2.5% of the estimated cost of construction of the works (maximum fee)  Last year fee 2.50%				Y
N.B. Some subdivisions do not have any works and therefore do not attract this fee								

## Engineering Plans

Fees based on estimated cost of construction works

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Commercial and industrial development greater than or equal to 2000m <sup>2</sup> . Residential multi unit/lots greater than 10 units/lots		Existing	Y	\$1,159.00	\$1,191.00	2.76%	\$32.00	N
Commercial and industrial development less than 2000m <sup>2</sup>		Existing	Y	\$376.00	\$386.00	2.66%	\$10.00	N
Residential Development/ Subdivision between 3-10 units/lots		Existing	Y	\$376.00	\$386.00	2.66%	\$10.00	N
Residential Development/ Subdivision up to and including 2 units/lots		Existing	Y	\$236.90	\$243.00	2.57%	\$6.10	N
Engineering plan prepared by council		Existing	N	3.50%  Last year fee 3.50%				Y

## Developer funded Traffic Signal Installation – One off Maintenance Contribution Fee

Fee based on the equivalent cost of 10 years annual signal maintenance charges

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Intersection with SCATS		Existing	N	\$81,608.00	\$83,852.00	2.75%	\$2,244.00	N
Standard Intersection without SCATS		Existing	N	\$76,507.50	\$78,611.00	2.75%	\$2,103.50	N

## Developer funded Traffic Signal Installation – One off Maintenance Contribution Fee [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
POS with SCATS		Existing	N	\$60,186.00	\$61,841.00	2.75%	\$1,655.00	N
POS without SCATS		Existing	N	\$62,210.50	\$63,921.00	2.75%	\$1,710.50	N
Flashing PX		Existing	N	\$46,040.50	\$47,307.00	2.75%	\$1,266.50	N

### Subdivision

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Subdivision Fees - Regulation 8 - Amendment of certified plan under section 11(1) of the Act (9.5 fee units)	Plan	Existing	N	\$155.10	\$159.70	2.97%	\$4.60	Y
Section 173 agreement drafting administrative fee	Plan	Existing	Y	\$372.90	\$383.00	2.71%	\$10.10	N

### Property

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Application fee for Discontinuance or sale of Road, Right of Ways and Reserve	Each	Existing	Y	\$1,030.25	\$1,059.00	2.79%	\$28.75	N

An application fee to cover Council's time for the initial investigation into the possible sale of roads, right of ways and reserves to a resident.

## City & Asset Planning

### Non Standard Lighting (Transitional installations)

As per the Street Lighting Policy; developers are required to pay a fee reflecting one replacement cycle for decorative lighting infrastructure

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Pole Heights – Poles shorter than 6.5m		Existing	N	\$2,500.00	\$2,569.00	2.76%	\$69.00	N
Pole Heights – Poles 6.5m to 8.5m		Existing	N	\$4,000.00	\$4,110.00	2.75%	\$110.00	N
Pole Heights – Poles higher than 8.5m		Existing	N	\$5,440.00	\$5,590.00	2.76%	\$150.00	N

### Legal Point of discharge

Fee for applications for location of stormwater legal point of discharge

## Legal Point of discharge [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Standard Service – within 10 working days		Existing	N	\$231.40	\$238.20	2.94%	\$6.80	Y

## City Design & Construction

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed over 50km/h		Existing	N	\$703.40	\$703.40	0.00%	\$0.00	Y
43.1 fee units								
Municipal Roads, speed over 50km/h		Existing	N	\$382.70	\$382.70	0.00%	\$0.00	Y
23.5 fee units								
Municipal Roads, speed over 50km/h		Existing	N	\$151.50	\$151.50	0.00%	\$0.00	Y
9.3 fee units								
Municipal Roads, speed under 50km/h		Existing	N	\$382.70	\$382.70	0.00%	\$0.00	Y
23.5 fee units								
Municipal Roads, speed under 50km/h		Existing	N	\$97.70	\$97.70	0.00%	\$0.00	Y
6 fee units								

## Concrete Repair Fees

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
125 mm Footpath/ Vehicle Crossing	Sq Mt	Existing	Y	\$342.90	\$352.00	2.65%	\$9.10	N
Dowel bars each		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00	N
Layback	metre	Existing	Y	\$642.00	\$660.00	2.80%	\$18.00	N
Kerb and Channel	metre	Existing	Y	\$588.00	\$604.00	2.72%	\$16.00	N

## Infrastructure Permits & Consent Permit Fees

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fixed administration fee		Existing	Y	\$141.00	\$155.00	9.93%	\$14.00	N
Vehicle Crossing Permit		Existing	N	\$347.00	\$364.00	4.90%	\$17.00	N
Permit Fee for construction or alternation to a Vehicle Crossing								
Miscellaneous Asset Relocation Fee		Existing	N	\$141.00	\$155.00	9.93%	\$14.00	N
Asset Protection Permit		Existing	N	\$347.00	\$364.00	4.90%	\$17.00	N
Permit Fee for the Protection of Community Assets whilst undertaking building works								

## Supervision Fees

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Minor Works Permit		New	N	\$0.00	\$945.00	∞	\$945.00	N

A new fee will be introduced for small lot subdivisions across the municipality.

This single fee will replace the requirement for three separate permits

Asset Protection, Vehicle Crossover, and Working Within the Road Reserve all currently applied to small subdivisions.

By consolidating these into one permit type managed by a single team, the process will be simpler and more efficient, delivering benefits for both customers and the organisation.

Skip Bin Placement - Building Site		New	N	\$0.00	\$85.00	∞	\$85.00	N
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New Asset Protection Fee for Skip Bin Placement

Builders who choose to place a skip bin on Council land will now incur a designated placement fee.

This measure, developed as part of the Local Law review, is intended to encourage builders to keep bins on private property. Where Council land is used, the fee reflects the privilege of occupying public space.

## Appendix A

### City of Casey Community Services - Fees & Charges Schedule - Current FY

#### Provision of 2 course meal option

- Single: before tax income of less than \$39,089 pa
- Couple: before tax income of less than \$59,802 pa
- Family: with one child with a before tax income of less than \$66,009 pa (plus an additional \$6,206 for each additional child)

Council Code : D1 ; GST free (S38b)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals		Existing	N	\$10.00	\$10.50	5.00%	\$0.50	N
Meals - Reduced Fee		Existing	N	\$5.00	\$5.25	5.00%	\$0.25	N

Applicable for clients who demonstrates the hardship (50% charge required)

#### Provision of 3 course meal option

- Single: before tax income of more than \$39,089 pa but less than \$86,208
- Couple: before tax income of more than \$59,802 pa but less than \$115,245 pa
- Family: with one child with a before tax income of more than \$66,009 pa but less than \$118,546 (plus an additional \$6,206 for each additional child)

Council Code : F1; GST free (S38b)

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals - Reduced Fee		Existing	N	\$6.00	\$6.25	4.17%	\$0.25	N

Applicable for clients who demonstrates hardship -50% charge required

Meals		Existing	N	\$12.00	\$12.50	4.17%	\$0.50	N
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#### Income Tier – Full Cost Recovery

- Single: before tax income of more than \$86,208 pa
- Couple: before tax income of more than \$115,245 pa
- Family: with one child with a before tax income of more than \$118,546 pa (plus an additional \$6,206 for each additional child)

Council Code : I1; GST free (S38b)

## Income Tier – Full Cost Recovery [continued]

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals		Existing	N	\$30.00	\$30.50	1.67%	\$0.50	N

## Provision of Texture M/Allergen Free 2 course meal option only

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Meals	Each	Existing	N	\$13.60	\$14.50	6.62%	\$0.90	N
Meals - Reduced Fee	Each	Existing	N	\$6.80	\$7.25	6.62%	\$0.45	N

## Appendix B

### Casey Community Transport Service

Above charges include GST

Half day rate is charged on hires finishing before 1pm or starting after 1pm on the date of hire

### Fees for Subsidised Community Groups

#### Mercedes 12 Seats

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Day Hire		Existing	Y	\$116.40	\$123.00	5.67%	\$6.60	N
Half Day Hire		Existing	Y	\$69.00	\$74.00	7.25%	\$5.00	N

### Full Cost Recovery fees

#### Mercedes 12 Seats - Fee for Non Subsidised Community Groups

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Full Day Hire		Existing	Y	\$202.00	\$213.00	5.45%	\$11.00	N
Half Day Hire		Existing	Y	\$112.00	\$119.00	6.25%	\$7.00	N

### Additional Charges

- Toll and infringement charges will be on-charged to the hirer.

- If vehicle is not used on the date of hire and cancellation notice has not been sent to the Community Transport, the agency / program / group will be charged the days hire fee.

- A late fee equivalent to the full day hire fee will be charged if the borrower returns the vehicle later than arranged if it prevents the next borrower from using the vehicle.

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Fuel rates and an administration charge		Existing	Y	\$44.00	\$47.00	6.82%	\$3.00	N

Upon return of vehicle if borrower has not refilled the vehicle, or has used the wrong fuel, a charge will be invoiced to the borrower at premium fuel rates and an administration charge

Cleaning charge		Existing	Y	\$44.00	\$47.00	6.82%	\$3.00	N
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A cleaning charge will apply if the vehicle is returned dirty

## Fees & Charges Schedule

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Trips that are 25km round trip or less		Existing	Y	\$7.00	\$7.25	3.57%	\$0.25	N
Trips that are 25km - 45km round trip		Existing	Y	\$13.00	\$13.25	1.92%	\$0.25	N
Trips that are 45km - 65km round trip		Existing	Y	\$19.00	\$19.25	1.32%	\$0.25	N
Trips that are 65km - 85km round trip		Existing	Y	\$25.00	\$25.25	1.00%	\$0.25	N
Trips that are 85km + round trip		Existing	Y	\$26.40	\$26.65	0.95%	\$0.25	N

## Appendix C

### Work within Road Reserve

Work Within Road Reserve consent (formerly Road Opening permit) fee is set by the Victorian Government. Fees depend on the road classification, speed limit and work type. See the VicRoads website for the Work Within Road Reserve fee structure.

In accordance with Sect 123 Road Management Act 2004, Council may apply an Inspection Service charge to any works undertaken within the road reserve. This charge will be calculated in accordance with the Road Management (Works and Infrastructure) Regulations 2005 Fee Schedule.

Consent/Inspection fees are payable when you lodge an application

Working within Road Reserve

### Working on an area under 8.5m<sup>2</sup> of works

#### On roadway, shoulder or pathway

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed under 50km/h		Existing	N	\$151.50	\$151.50	0.00%	\$0.00	Y
9.3 fee units								

#### Not on roadway, shoulder or pathway

Name	Unit	Fee Type	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)	Increase %	Increase \$	Statutory fees Y/N
Municipal Roads, speed over 50km/h		Existing	N	\$97.70	\$97.70	0.00%	\$0.00	Y
6 fee units								
Municipal Roads, speed under 50km/h		Existing	N	\$97.70	\$97.70	0.00%	\$0.00	Y
6 fee units								